



Meade School District
46-1

Approved 2020-2021
Expenditure Report and Revenue Sources

Board Members

Dennis Chowen

Courtney Mack

Tracy Konst

Joseph Urbaniak

Cody Weber

Charlie Wheeler

JT Vig

John Nachtigall

Lee Spring

Superintendent

Jeff Simmons

Business Manager

Brett Burditt

Mission:

“To Build Knowledge and Skills for Success Today and Tomorrow”

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10 GENERAL FUND EXPENDITURES

**FY 2020-2021
Adopted July 13, 2020**

STURGIS ELEMENTARY

10 1111 000 111 000 100	TEACHER SALARIES	1,332,504
10 1111 000 112 000 100	AIDES	52,770
10 1111 000 120 000 100	SUBSTITUTES	29,000
10 1111 000 120 000 100	STUDENT TEACHERS	1,000
10 1111 000 210 000 100	OASI	108,268
10 1111 000 220 000 100	RETIREMENT	84,916
10 1111 000 230 000 100	HEALTH	168,000
10 1111 000 240 000 100	WORKER'S COMPENSATION	2,979
10 1111 000 315 000 100	STUDENT REGISTRATIONS	1,000
10 1111 000 323 005 100	REPAIR INSTRUCTIONAL EQUIPMENT	5,000
10 1111 000 342 000 100	INTERNET SERVICES	14,550
10 1111 000 393 000 100	ON-LINE COURSES-STUDENTS	4,400
10 1111 000 411 000 100	NON-TECHNOLOGY SUPPLIES	15,228
10 1111 000 412 000 100	TECHNOLOGY SUPPLIES	4,800
10 1111 000 422 000 100	SOFTWARE	1,600
10 1111 000 424 000 100	WORKBOOKS/SUBSCRIPTIONS	14,400
10 1111 000 473 000 100	MOVIE LICENSE	600
10 1111 000 479 000 100	NON CONSUMABLE SUPPLIES	4,000
10 2212 000 315 000 100	STAFF REGISTRATIONS	5,634
10 2212 000 334 000 100	STAFF TRAVEL	500
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		1,851,150

STURGIS INTERMEDIATE

10 1111 000 111 000 102	TEACHER SALARIES	241,646
10 1111 000 112 000 102	AIDES	22,169
10 1111 000 120 000 102	SUBSTITUTES	2,500
10 1111 000 120 000 102	STUDENT TEACHERS	250
10 1111 000 210 000 102	OASI	20,392
10 1111 000 220 000 102	RETIREMENT	15,994
10 1111 000 230 000 102	HEALTH	32,000
10 1111 000 240 000 102	WORKER'S COMPENSATION	532
10 1111 000 315 000 102	STUDENT REGISTRATIONS	250
10 1111 000 323 005 102	REPAIR INSTRUCTIONAL EQUIPMENT	500
10 1111 000 393 000 102	ON-LINE COURSES-STUDENTS	750
10 1111 000 411 000 102	NON-TECHNOLOGY SUPPLIES	2,500
10 1111 000 412 000 102	TECHNOLOGY SUPPLIES	800
10 1111 000 421 000 102	PRINTED TEXTBOOKS	250
10 1111 000 424 000 102	WORKBOOKS/SUBSCRIPTIONS	2,700
10 1111 000 479 000 102	NON CONSUMABLE SUPPLIES	800
10 2212 000 315 000 102	STAFF REGISTRATIONS	1,328
10 2212 000 334 000 102	STAFF TRAVEL	250
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		345,611

PIEDMONT VALLEY ELEMENTARY

10 1111 000 111 000 110	TEACHER SALARIES	1,100,024
10 1111 000 112 000 110	AIDES	90,410
10 1111 000 120 000 110	SUBSTITUTES	11,740
10 1111 000 120 000 110	STUDENT TEACHERS	1,000
10 1111 000 210 000 110	OASI	92,043
10 1111 000 220 000 110	RETIREMENT	72,190
10 1111 000 230 000 110	HEALTH	153,000
10 1111 000 240 000 110	WORKER'S COMPENSATION	12,449
10 1111 000 315 000 110	STUDENT REGISTRATIONS	1,000
10 1111 000 319 000 110	PROFESSIONAL/TECHNICAL	1,000
10 1111 000 323 005 110	REPAIR INSTRUCTIONAL EQUIPMENT	1,500
10 1111 000 335 000 110	STUDENT TRANSPORTATION	3,750
10 1111 000 342 000 110	INTERNET SERVICES	14,044
10 1111 000 393 000 110	ON-LINE COURSES-STUDENTS	2,500
10 1111 000 411 000 110	NON-TECHNOLOGY SUPPLIES	14,310
10 1111 000 412 000 110	TECHNOLOGY SUPPLIES	3,000
10 1111 000 422 000 110	SOFTWARE	20,500
10 1111 000 424 000 110	WORKBOOKS/SUBSCRIPTIONS	13,000
10 1111 000 473 000 110	MOVIE LICENSE	585
10 1111 000 479 000 110	NON CONSUMABLE SUPPLIES	3,000
10 2212 000 315 000 110	STAFF REGISTRATION	4,641
10 2212 000 334 000 110	STAFF TRAVEL	500
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		1,616,187

TITLE II

10 1111 503 111 000 110	TEACHER SALARIES	164,573
10 1111 503 210 000 110	OASI	12,590
10 1111 503 220 000 110	RETIREMENT	9,874
10 1111 503 230 000 110	HEALTH	6,300
10 1111 503 240 000 110	WORKER'S COMPENSATION	381
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		193,718

RURAL

10 1111 000 111 000 120	TEACHER SALARIES	139,908
10 1111 000 112 000 120	AIDES	5,136
10 1111 000 210 000 120	OASI	11,096
10 1111 000 220 000 120	RETIREMENT	8,703
10 1111 000 230 000 120	HEALTH	12,000
10 1111 000 240 000 120	WORKER'S COMPENSATION	290
10 2212 000 315 000 120	STAFF REGISTRATIONS	100
10 2212 000 334 000 120	STAFF TRAVEL	120
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		177,353

CENTRAL MEADE COUNTY

10 1111 000 111 000 121	TEACHER SALARIES	168,639
10 1111 000 112 000 121	AIDES	61,431
10 1111 000 120 000 121	SUBSTITUTES	2,500
10 1111 000 120 000 121	STUDENT TEACHERS	100

10 1111 000 210 000 121	OASI	17,799
10 1111 000 220 000 121	RETIREMENT	13,960
10 1111 000 230 000 121	HEALTH	41,100
10 1111 000 240 000 121	WORKER'S COMPENSATION	402
10 1111 000 315 000 121	STUDENT REGISTRATIONS	450
10 1111 000 323 005 121	REPAIR INSTRUCTIONAL EQUIPMENT	100
10 1111 000 342 000 121	INTERNET SERVICES	1,650
10 1111 000 411 000 121	NON-TECHNOLOGY SUPPLIES	6,250
10 1111 000 412 000 121	TECHNOLOGY SUPPLIES	500
10 1111 000 421 000 121	PRINTED TEXTBOOKS	125
10 1111 000 422 000 121	SOFTWARE	3,120
10 1111 000 424 000 121	WORKBOOKS/SUBSCRIPTIONS	1,800
10 1111 000 479 000 121	NON CONSUMABLE SUPPLIES	750
10 2212 000 315 000 121	STAFF REGISTRATIONS	1,062
10 2212 000 334 000 121	STAFF TRAVEL	130
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		321,868

ATALL SCHOOL

10 1111 000 111 000 122	TEACHER SALARIES	47,490
10 1111 000 112 000 122	AIDES	13,500
10 1111 000 120 000 122	SUBSTITUTES	625
10 1111 000 210 000 122	OASI	4,714
10 1111 000 220 000 122	RETIREMENT	3,697
10 1111 000 230 000 122	HEALTH	11,600
10 1111 000 240 000 122	WORKER'S COMPENSATION	107
10 1111 000 315 000 122	STUDENT REGISTRATIONS	75
10 1111 000 323 005 122	REPAIR INSTRUCTIONAL EQUIPMENT	25
10 1111 000 342 000 122	INTERNET SERVICES	600
10 1111 000 411 000 122	NON-TECHNOLOGY SUPPLIES	312
10 1111 000 412 000 122	TECHNOLOGY SUPPLIES	125
10 1111 000 421 000 122	PRINTED TEXTBOOKS	32
10 1111 000 422 000 122	SOFTWARE	520
10 1111 000 424 000 122	WORKBOOKS/SUBSCRIPTIONS	300
10 1111 000 479 000 122	NON CONSUMABLE SUPPLIES	188
10 2212 000 315 000 122	STAFF REGISTRATIONS	291
10 2212 000 334 000 122	STAFF TRAVEL	62
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		84,262

ELM SPRINGS SCHOOL

10 1111 000 111 000 123	TEACHER SALARIES	42,020
10 1111 000 112 000 123	AIDES	13,500
10 1111 000 120 000 123	SUBSTITUTES	625
10 1111 000 210 000 123	OASI	4,295
10 1111 000 220 000 123	RETIREMENT	3,369
10 1111 000 230 000 123	HEALTH	11,600
10 1111 000 240 000 123	WORKER'S COMPENSATION	114
10 1111 000 315 000 123	STUDENT REGISTRATIONS	75
10 1111 000 342 000 123	INTERNET SERVICES	600
10 1111 000 411 000 123	NON-TECHNOLOGY SUPPLIES	312

10 1111 000 412 000 123	TECHNOLOGY SUPPLIES	125
10 1111 000 421 000 123	PRINTED TEXTBOOKS	32
10 1111 000 422 000 123	SOFTWARE	520
10 1111 000 424 000 123	WORKBOOKS/SUBSCRIPTIONS	300
10 1111 000 479 000 123	NON CONSUMABLE SUPPLIES	188
10 2212 000 315 000 123	STAFF REGISTRATIONS	291
10 2212 000 334 000 123	STAFF TRAVEL	62
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		78,028

HEREFORD SCHOOL

10 1111 000 111 000 124	TEACHER SALARIES	47,795
10 1111 000 112 000 124	AIDES	13,500
10 1111 000 120 000 124	SUBSTITUTES	625
10 1111 000 210 000 124	OASI	4,737
10 1111 000 220 000 124	RETIREMENT	3,715
10 1111 000 230 000 124	HEALTH	11,500
10 1111 000 240 000 124	WORKER'S COMPENSATION	127
10 1111 000 315 000 124	STUDENT REGISTRATIONS	75
10 1111 000 323 005 124	REPAIR INSTRUCTIONAL EQUIPMENT	25
10 1111 000 342 000 124	INTERNET SERVICES	600
10 1111 000 411 000 124	NON-TECHNOLOGY SUPPLIES	312
10 1111 000 412 000 124	TECHNOLOGY SUPPLIES	125
10 1111 000 421 000 124	PRINTED TEXTBOOKS	32
10 1111 000 422 000 124	SOFTWARE	520
10 1111 000 424 000 124	WORKBOOKS/SUBSCRIPTIONS	300
10 1111 000 479 000 124	NON CONSUMABLE SUPPLIES	188
10 2212 000 315 000 124	STAFF REGISTRATIONS	291
10 2212 000 334 000 124	STAFF TRAVEL	62
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		84,529

OPAL SCHOOL

10 1111 000 111 000 125	TEACHER SALARIES	92,088
10 1111 000 112 000 125	AIDES	7,200
10 1111 000 120 000 125	SUBSTITUTES	625
10 1111 000 210 000 125	OASI	7,643
10 1111 000 220 000 125	RETIREMENT	5,995
10 1111 000 230 000 125	HEALTH	12,460
10 1111 000 240 000 125	WORKER'S COMPENSATION	204
10 1111 000 315 000 125	STUDENT REGISTRATIONS	75
10 1111 000 323 005 125	REPAIR INSTRUCTIONAL EQUIPMENT	25
10 1111 000 342 000 125	INTERNET SERVICES	500
10 1111 000 411 000 125	NON-TECHNOLOGY SUPPLIES	312
10 1111 000 412 000 125	TECHNOLOGY SUPPLIES	125
10 1111 000 421 000 125	PRINTED TEXTBOOKS	32
10 1111 000 422 000 125	SOFTWARE	520
10 1111 000 424 000 125	WORKBOOKS/SUBSCRIPTIONS	300
10 1111 000 479 000 125	NON CONSUMABLE SUPPLIES	188

10 2212 000 315 000 125	STAFF REGISTRATIONS	291
10 2212 000 334 000 125	STAFF TRAVEL	62
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		128,645

WHITEWOOD ELEMENTARY

10 1111 000 111 000 140	TEACHER SALARIES	316,367
10 1111 000 112 000 140	AIDES	14,344
10 1111 000 120 000 140	SUBSTITUTES	7,000
10 1111 000 120 000 140	STUDENT TEACHERS	500
10 1111 000 210 000 140	OASI	25,873
10 1111 000 220 000 140	RETIREMENT	20,293
10 1111 000 230 000 140	HEALTH	38,000
10 1111 000 240 000 140	WORKER'S COMPENSATION	676
10 1111 000 315 000 140	STUDENT REGISTRATIONS	500
10 1111 000 319 000 140	PROFESSIONAL/TECHNICAL	1,000
10 1111 000 323 005 140	REPAIR INSTRUCTIONAL EQUIPMENT	700
10 1111 000 342 000 140	INTERNET SERVICES	5,800
10 1111 000 393 000 140	ON-LINE COURSES-STUDENTS	1,600
10 1111 000 411 000 140	NON-TECHNOLOGY SUPPLIES	2,200
10 1111 000 412 000 140	TECHNOLOGY SUPPLIES	900
10 1111 000 421 000 140	PRINTED TEXTBOOKS	250
10 1111 000 422 000 140	SOFTWARE	1,000
10 1111 000 424 000 140	WORKBOOKS/SUBSCRIPT	1,800
10 1111 000 473 000 140	MOVIE LICENSE	410
10 1111 000 479 000 140	NON CONSUMABLE SUPPLIES	150
10 2212 000 315 000 140	STAFF REGISTRATIONS	1,568
10 2212 000 334 000 140	STAFF TRAVEL	250
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		441,181

STURGIS WILLIAMS MIDDLE SCHOOL

10 1121 000 111 000 200	TEACHER SALARIES	1,084,849
10 1122 000 111 000 200	TEACHER WAGES AFTER SCHOOL PROGRAM	8,000
10 1121 000 112 000 200	AIDES	19,675
10 1121 000 120 000 200	SUBSTITUTES	25,000
10 1121 000 120 000 200	STUDENT TEACHERS	600
10 1121 000 210 000 200	OASI	87,066
10 1121 000 220 000 200	RETIREMENT	68,287
10 1121 000 230 000 200	HEALTH	138,700
10 1121 000 240 000 200	WORKER'S COMPENSATION	2,145
10 1121 000 315 000 200	STUDENT REGISTRATION	1,500
10 1121 000 319 000 200	PROFESSIONAL/TECHNICAL	1,400
10 1121 000 323 005 200	REPAIR INSTRUCTIONAL EQUIPMENT	5,000
10 1121 000 335 000 200	STUDENT TRANSPORTATION	1,000
10 1121 000 342 000 200	INTERNET SERVICES	6,900
10 1121 000 393 000 200	ON-LINE COURSES-STUDENTS	2,500
10 1121 000 411 000 200	NON-TECHNOLOGY SUPPLIES	13,725
10 1121 000 412 000 200	TECHNOLOGY SUPPLIES	2,500
10 1121 000 421 000 200	PRINTED TEXTBOOKS	1,000
10 1121 000 422 000 200	SOFTWARE	1,000

10 1121 000 424 000 200	WORKBOOKS/SUBSCRIPTION	3,000
10 1121 000 479 000 200	NON CONSUMABLE SUPPLIES	2,500
10 2212 000 319 000 200	STAFF REGISTRATIONS	4,732
10 2212 000 334 000 200	STAFF TRAVEL	500
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		1,481,580

STAGEBARN MIDDLE SCHOOL

10 1121 000 111 000 201	TEACHER SALARIES	1,032,374
10 1122 000 111 000 201	TEACHER WAGES AFTER SCHOOL PROGRAM	4,000
10 1121 000 112 000 201	AIDES	26,044
10 1121 000 120 000 201	SUBSTITUTES	13,000
10 1121 000 120 000 201	STUDENT TEACHERS	600
10 1121 000 210 000 201	OASI	82,315
10 1121 000 220 000 201	RETIREMENT	64,561
10 1121 000 230 000 201	HEALTH	125,000
10 1121 000 240 000 201	WORKER'S COMPENSATION	2,152
10 1121 000 315 000 201	STUDENT REGISTRATIONS	1,800
10 1121 000 319 000 201	PROFESSIONAL/TECHNICAL	1,000
10 1121 000 323 005 201	REPAIR INSTRUCTIONAL EQUIPMENT	2,000
10 1121 000 335 000 201	STUDENT TRANSPORTATION	800
10 1121 000 342 000 201	INTERNET SERVICES	13,200
10 1121 000 393 000 201	ON-LINE COURSES-STUDENTS	2,500
10 1121 000 411 000 201	NON-TECHNOLOGY SUPPLIES	17,750
10 1121 000 412 000 201	TECHNOLOGY SUPPLIES	4,200
10 1121 000 422 000 201	SOFTWARE	1,500
10 1121 000 424 000 201	WORKBOOKS/SUBSCRIPTION	2,400
10 1121 000 479 000 201	NON COMSUMABLE SUPPLIES	2,700
10 2212 000 315 000 201	STAFF REGISTRATIONS	4,259
10 2212 000 334 000 201	STAFF TRAVEL	750
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		1,404,905

STURGIS BROWN HIGH SCHOOL

10 1131 000 111 000 400	TEACHER SALARIES	1,806,377
10 1132 000 111 000 400	TEACHER WAGES SUMMER SCHOOL	8,000
10 1131 000 112 000 400	AIDES	35,604
10 1131 000 120 000 400	SUBSTITUTES	31,700
10 1131 000 120 000 400	STUDENT TEACHERS	1,500
10 1131 000 210 000 400	OASI	144,063
10 1131 000 220 000 400	RETIREMENT	112,991
10 1131 000 230 000 400	HEALTH	199,550
10 1131 000 240 000 400	WORKERS COMPENSATION	3,769
10 1131 000 315 000 400	STUDENT REGISTRATIONS	1,100
10 1131 000 319 000 400	PROFESSIONAL/TECHNICAL	1,000
10 1131 000 323 006 400	REPAIR INSTRUCTIONAL EQUIPMENT	9,000
10 1131 000 334 000 400	STUDENT TRAVEL	1,000
10 1131 000 335 000 400	STUDENT TRANSPORTATION	2,000
10 1131 000 342 000 400	INTERNET SERVICES	17,978
10 1131 000 393 000 400	ON-LINE COURSES-STUDENTS	1,000
10 1131 000 411 000 400	NON-TECHNOLOGY SUPPLIES	50,000

10 1131 000 412 000 400	TECHNOLOGY SUPPLIES	11,000
10 1131 000 421 000 400	PRINTED TEXTBOOKS	2,000
10 1131 000 422 000 400	SOFTWARE	3,000
10 1131 000 424 000 400	WORKBOOKS/SUBSCRIPTION	1,500
10 1131 000 479 000 400	NON CONSUMABLE SUPPLIES	15,000
10 2212 000 315 000 400	STAFF REGISTRATIONS	8,000
10 2212 000 334 000 400	STAFF TRAVEL	8,500
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		2,475,632

OTHER PROGRAMS (504)

10 1190 504 112 000 000	AIDES	1,503
10 1190 504 210 000 000	OASI	115
10 1190 504 220 000 000	RETIREMENT	90
10 1190 504 240 000 000	WORKER'S COMPENSATION	3
10 1190 504 319 000 000	PROFESSIONAL/TECHNICAL	500
10 1190 504 411 000 000	NON-TECHNOLOGY SUPPLIES	1,000
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		3,211

GIFTED PROGRAM

10 1210 000 111 000 000	TEACHER SALARIES	53,473
10 1210 000 210 000 000	OASI	4,091
10 1210 000 220 000 000	RETIREMENT	3,208
10 1210 000 230 000 000	HEALTH	30
10 1210 000 240 000 000	WORKER'S COMPENSATION	107
		<hr/>
		60,909

TITLE I-STURGIS ELEMENTARY

10 1273 042 111 000 100	TEACHER SALARIES	318,356
10 1273 042 112 000 100	AIDES	30,467
10 1273 042 120 000 100	SUBSTITUTES	1,500
10 1273 042 210 000 100	OASI	26,800
10 1273 042 220 000 100	RETIREMENT	21,019
10 1273 042 230 000 100	HEALTH	44,000
10 1273 042 240 000 100	WORKER'S COMPENSATION	706
10 1273 042 422 000 100	SOFTWARE	15,500
		<hr/>
		458,348

TITLE I-WHITWOOD ELEMENTARY

10 1273 042 111 000 140	TEACHER SALARIES	91,610
10 1273 042 120 000 140	SUBSTITUTES	500
10 1273 042 210 000 140	OASI	7,008
10 1273 042 220 000 140	RETIREMENT	5,497
10 1273 042 230 000 140	HEALTH	9,400
10 1273 042 240 000 140	WORKER'S COMPENSATION	178
10 1273 042 422 000 140	SOFTWARE	5,000
		<hr/>
		119,193

SOCIAL WORK SERVICES

10 2113 000 111 000 000	REGULAR SALARY	54,785
10 2113 000 210 000 000	OASI	4,191
10 2113 000 220 000 000	RETIREMENT	3,287
10 2113 000 230 000 000	HEALTH	6,230
10 2113 000 240 000 000	WORKER'S COMPENSATION	105
10 2113 000 411 000 000	NON-TECHNOLOGY SUPPLIES	7,000
10 2113 000 413 000 000	VEHICLE FUEL	1,650
10 2212 033 315 000 000	REGISTRATIONS	500
10 2212 033 334 000 000	TRAVEL	500
		<hr/>
		78,248

TITLE I-CHILD AND NEGLECTED SERVICES

10 2116 042 411 000 000	CHILD AND NEGLECTED SERVICES	5,000
		<hr/>
		5,000

COUNSELORS

10 2122 000 111 000 000	REGULAR SALARIES	375,710
10 2122 000 114 000 000	ADMINISTRATIVE ASSISTANT	27,526
10 2122 000 210 000 000	OASI	30,848
10 2122 000 220 000 000	RETIREMENT	24,194
10 2122 000 230 000 000	HEALTH	50,000
10 2122 000 240 000 000	WORKER'S COMPENSATION	803
10 2122 000 411 000 000	NON-TECHNOLOGY SUPPLIES	3,225
10 2122 000 413 000 000	VEHICLE FUEL	100
10 2122 516 411 000 000	TATU SUPPLIES	3,000
10 2212 034 315 000 000	REGISTRATIONS	1,500
10 2212 034 334 000 000	TRAVEL	3,500
		<hr/>
		520,406

TITLE I-PARENT ACTIVITIES

10 2128 042 411 000 100	PARENTAL INVOLVEMENT-STEL	4,700
10 2128 042 411 000 140	PARENTAL INVOLVEMENT-WW	2,200
		<hr/>
		6,900

HEALTH SERVICES

10 2139 000 111 000 000	NURSE	129,262
10 2139 000 112 000 000	AIDES	5,600
10 2139 000 114 000 000	ADMINISTRATIVE ASSISTANT	26,226
10 2139 000 120 000 000	SUBSTITUTES	800
10 2139 000 210 000 000	OASI	12,323
10 2139 000 220 000 000	RETIREMENT	9,665
10 2139 000 230 000 000	HEALTH	24,000
10 2139 000 240 000 000	WORKER'S COMPENSATION	311
10 2139 000 411 000 000	NON-TECHNOLOGY SUPPLIES	4,700
10 2139 000 412 000 000	TECHNOLOGY SUPPLIES	500
10 2139 000 413 000 000	VEHICLE FUEL	1,200
10 2139 000 479 000 000	EQUIPMENT	1,500
10 2139 000 640 000 000	ANNUAL DUES	500

10 2212 035 315 000 000	REGISTRATIONS	500
10 2212 035 334 000 000	TRAVEL	750
		<hr/> 217,838
CURRICULUM DEPARTMENT		
10 2212 000 111 000 000	REGULAR SALARY	71,255
10 2212 000 210 000 000	OASI	5,451
10 2212 000 220 000 000	RETIREMENT	4,275
10 2212 000 230 000 000	HEALTH	6,230
10 2212 000 240 000 000	WORKER'S COMPENSATION	137
10 2212 000 319 000 000	PROFESSIONAL/TECHNICAL	14,000
10 2212 000 334 000 000	TRAVEL	2,000
10 2212 000 411 000 000	NON-TECHNOLOGY SUPPLIES	2,000
10 2212 000 424 000 000	WORKBOOKS/SUBSCRIPTIONS	250
		<hr/> 105,598
CARL PERKINS		
10 2212 509 315 000 400	REGISTRATIONS	675
10 2212 509 334 000 400	TRAVEL	8,129
10 1131 509 411 000 400	NON-TECHNOLOGY SUPPLIES	3,918
10 1131 509 479 000 400	NON CONSUMABLE SUPPLIES	24,085
		<hr/> 36,807
INSTRUCTIONAL COUNCIL		
10 2212 512 111 000 000	REGULAR SALARY	16,328
10 2212 512 210 000 000	OASI	1,249
10 2212 512 220 000 000	RETIREMENT	980
10 2212 512 240 000 000	WORKER'S COMPENSATION	33
10 2212 512 640 000 000	DUES AND FEES	2,800
		<hr/> 21,390
ADMINISTRATORS PROFESSIONAL DEVELOPMENT		
10 2219 000 315 000 000	REGISTRATIONS	7,500
10 2219 000 334 000 000	TRAVEL	7,500
		<hr/> 15,000
ELEMENTARY LIBRARY		
10 2222 000 111 000 100	REGULAR SALARY	46,208
10 2222 000 112 000 100	AIDE	30,690
10 2222 000 210 000 100	OASI	5,883
10 2222 000 220 000 100	RETIREMENT	4,614
10 2222 000 230 000 100	HEALTH	6,230
10 2222 000 240 000 100	WORKER'S COMPENSATION	154
10 2222 000 411 000 100	NON-TECHNOLOGY SUPPLIES	1,300
10 2222 000 479 000 100	NON CONSUMABLE SUPPLIES	2,000
		<hr/> 97,079

SWMS SCHOOL LIBRARY

10 2222 000 111 000 200	REGULAR SALARY	15,060
10 2222 000 112 000 200	AIDE	15,980
10 2222 000 210 000 200	OASI	2,375
10 2222 000 220 000 200	RETIREMENT	1,862
10 2222 000 230 000 200	HEALTH	3,000
10 2222 000 240 000 200	WORKER'S COMPENSATION	56
10 2222 000 411 000 200	NON-TECHNOLOGY SUPPLIES	1,650
10 2222 000 479 000 200	NON CONSUMABLE SUPPLIES	4,000
		<hr/>
		43,983

STAGEBARN LIBRARY

10 2222 000 111 000 201	REGULAR SALARY	15,060
10 2222 000 112 000 201	AIDE	15,980
10 2222 000 210 000 201	OASI	2,375
10 2222 000 220 000 201	RETIREMENT	1,862
10 2222 000 230 000 201	HEALTH	9,000
10 2222 000 240 000 201	WORKER'S COMPENSATION	56
10 2222 000 411 000 201	NON-TECHNOLOGY SUPPLIES	1,600
10 2222 000 479 000 201	NON CONSUMABLE SUPPLIES	2,500
		<hr/>
		48,433

HIGH SCHOOL LIBRARY

10 2222 000 111 000 400	REGULAR SALARY	15,060
10 2222 000 112 000 400	AIDE	17,462
10 2222 000 210 000 400	OASI	2,488
10 2222 000 220 000 400	RETIREMENT	1,951
10 2222 000 230 000 400	HEALTH	3,000
10 2222 000 240 000 400	WORKER'S COMPENSATION	62
10 2222 000 411 000 400	NON-TECHNOLOGY SUPPLIES	1,650
10 2222 000 479 000 400	NON CONSUMABLE SUPPLIES	2,000
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		43,673

TECHNOLOGY IN SCHOOLS

10 2227 000 114 000 000	REGULAR SALARY	238,430
10 2227 000 119 000 000	CELL PHONE STIPEND	600
10 2227 000 130 000 000	OVERTIME	7,000
10 2227 000 210 000 000	OASI	18,775
10 2227 000 220 000 000	RETIREMENT	14,726
10 2227 000 230 000 000	HEALTH	32,000
10 2227 000 240 000 000	WORKER'S COMPENSATION	492
10 2227 000 315 000 000	REGISTRATIONS	3,000
10 2227 000 319 000 000	PROFESSIONAL/TECHNICAL	5,000
10 2227 000 323 000 000	REPAIR & MAINTENANCE	500
10 2227 000 334 000 000	TRAVEL	800
10 2227 000 342 000 000	INTERNET	21,000
10 2227 000 343 003 000	TELEPHONE	2,100
10 2227 000 411 000 000	NON-TECHNOLOGY SUPPLIES	4,000

10 2227 000 412 000 000	TECHNOLOGY SUPPLIES	6,000
10 2227 000 422 000 000	SOFTWARE	1,500
10 2227 000 479 000 000	NON CONSUMABLE SUPPLIES	750
10 2227 000 640 000 000	ANNUAL DUES AND FEES	200
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		356,873

PROPERTY & LIABILITY INSURANCE

10 2311 000 651 000 000	PROPERTY & LIABILITY INSURANCE	300,000
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		300,000

SCHOOL BOARD ELECTIONS

10 2314 000 319 000 000	PROFESSIONAL/TECHNICAL	10,000
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		10,000

LEGAL SERVICES

10 2315 000 319 000 000	LEGAL SERVICES	15,000
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		15,000

AUDIT SERVICES

10 2317 000 319 000 000	PROFESSIONAL/TECHNICAL	32,000
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		32,000

SCHOOL BOARD

10 2319 000 113 000 000	REGULAR SALARY	20,037
10 2319 000 210 000 000	OASI	1,533
10 2319 000 240 000 000	WORKER'S COMPENSATION	40
10 2319 000 315 000 000	REGISTRATIONS	3,500
10 2319 000 319 000 000	PROFESSIONAL/TECHNICAL	35,100
10 2319 000 334 000 000	TRAVEL	4,500
10 2319 000 411 000 000	NON-TECHNOLOGY SUPPLIES	4,000
10 2319 000 640 000 000	ANNUAL DUES	300
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		69,010

SUPERINTENDENT

10 2321 000 113 000 000	SUPERINTENDENT	150,350
10 2321 000 114 000 000	ADMINISTRATIVE ASSISTANT	37,960
10 2321 000 119 000 000	CELL PHONE STIPEND	600
10 2321 000 210 000 000	OASI	14,406
10 2321 000 220 000 000	RETIREMENT	2,278
10 2321 000 230 000 000	HEALTH	6,230
10 2321 000 240 000 000	WORKER'S COMPENSATION	375
10 2321 000 270 000 000	ANNUITY	25,000
10 2321 000 315 000 000	REGISTRATIONS	1,000
10 2321 000 334 000 000	TRAVEL	3,100
10 2321 000 411 000 000	NON-TECHNOLOGY SUPPLIES	960
10 2321 000 479 000 000	NON CONSUMABLE SUPPLIES	300
10 2321 000 640 000 000	ANNUAL DUES	1,200
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		243,758

STURGIS ELEMENTARY PRINCIPAL

10 2410 000 113 000 100	REGULAR SALARY	114,080
10 2410 000 114 000 100	ADMINISTRATIVE ASSISTANTS	44,100
10 2410 000 119 000 100	CELL PHONE STIPEND	900
10 2410 000 210 000 100	OASI	12,101
10 2410 000 220 000 100	RETIREMENT	9,491
10 2410 000 230 000 100	HEALTH	33,750
10 2410 000 240 000 100	WORKER'S COMPENSATION	313
10 2410 000 315 000 100	REGISTRATIONS	300
10 2410 000 334 000 100	TRAVEL	800
10 2410 000 411 000 100	NON-TECHNOLOGY SUPPLIES	600
10 2410 000 479 000 100	NON CONSUMABLE SUPPLIES	750
10 2410 000 640 000 100	ANNUAL DUES	1,125
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		218,310

PIEDMONT VALLEY PRINCIPAL

10 2410 000 113 000 110	REGULAR SALARY	87,520
10 2410 000 114 000 110	ADMINISTRATIVE ASSISTANTS	46,627
10 2410 000 119 000 110	CELL PHONE STIPEND	600
10 2410 000 210 000 110	OASI	10,262
10 2410 000 220 000 110	RETIREMENT	8,049
10 2410 000 230 000 110	HEALTH	22,500
10 2410 000 240 000 110	WORKER'S COMPENSATION	286
10 2410 000 315 000 110	REGISTRATIONS	500
10 2410 000 334 000 110	TRAVEL	500
10 2410 000 411 000 110	NON-TECHNOLOGY SUPPLIES	620
10 2410 000 479 000 110	NON CONSUMABLE SUPPLIES	772
10 2410 000 640 000 110	ANNUAL DUES	750
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		178,986

RURAL PRINCIPAL

10 2410 000 113 000 120	REGULAR SALARY	32,565
10 2410 000 114 000 120	ADMINISTRATIVE ASSISTANTS	6,373
10 2410 000 210 000 120	OASI	2,979
10 2410 000 220 000 120	RETIREMENT	2,336
10 2410 000 230 000 120	HEALTH	10,000
10 2410 000 240 000 120	WORKER'S COMPENSATION	81
10 2410 000 334 000 120	TRAVEL	400
10 2410 000 411 000 120	NON-TECHNOLOGY SUPPLIES	300
10 2410 000 479 000 120	NON CONSUMABLE SUPPLIES	725
10 2410 000 640 000 120	ANNUAL DUES	450
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		56,209

WHITEWOOD PRINCIPAL

10 2410 000 113 000 140	REGULAR SALARY	32,600
10 2410 000 114 000 140	ADMINISTRATIVE ASSISTANTS	23,320
10 2410 000 119 000 140	CELL PHONE STIPEND	600
10 2410 000 210 000 140	OASI	4,278
10 2410 000 220 000 140	RETIREMENT	3,355

10 2410 000 230 000 140	HEALTH	13,000
10 2410 000 240 000 140	WORKER'S COMPENSATION	110
10 2410 000 315 000 140	REGISTRATIONS	720
10 2410 000 334 000 140	TRAVEL	400
10 2410 000 411 000 140	NON-TECHNOLOGY SUPPLIES	250
10 2410 000 479 000 140	NON CONSUMABLE SUPPLIES	675
10 2410 000 640 000 140	ANNUAL DUES	350
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		79,658

SWMS PRINCIPAL

10 2410 000 113 000 200	REGULAR SALARY	114,280
10 2410 000 114 000 200	ADMINISTRATIVE ASSISTANTS	44,096
10 2410 000 119 000 200	CELL PHONE STIPEND	900
10 2410 000 210 000 200	OASI	12,116
10 2410 000 220 000 200	RETIREMENT	9,503
10 2410 000 230 000 200	HEALTH	36,000
10 2410 000 240 000 200	WORKER'S COMPENSATION	314
10 2410 000 315 000 200	REGISTRATIONS	300
10 2410 000 334 000 200	TRAVEL	600
10 2410 000 411 000 200	NON-TECHNOLOGY SUPPLIES	2,000
10 2410 000 479 000 200	NON CONSUMABLE SUPPLIES	772
10 2410 000 640 000 200	ANNUAL DUES	1,225
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		222,105

STAGEBARN MIDDLE SCHOOL PRINCIPAL

10 2410 000 113 000 201	REGULAR SALARY	81,220
10 2410 000 114 000 201	ADMINISTRATIVE ASSISTANTS	44,944
10 2410 000 119 000 201	CELL PHONE STIPEND	600
10 2410 000 210 000 201	OASI	9,652
10 2410 000 220 000 201	RETIREMENT	7,570
10 2410 000 230 000 201	HEALTH	22,285
10 2410 000 240 000 201	WORKER'S COMPENSATION	254
10 2410 000 315 000 201	REGISTRATIONS	300
10 2410 000 334 000 201	TRAVEL	350
10 2410 000 411 000 201	NON-TECHNOLOGY SUPPLIES	1,000
10 2410 000 479 000 201	NON CONSUMABLE SUPPLIES	1,772
10 2410 000 640 000 201	ANNUAL DUES	800
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		170,746

HIGH SCHOOL PRINCIPAL

10 2410 000 113 000 400	REGULAR SALARY	166,230
10 2410 000 114 000 400	ADMINISTRATIVE ASSISTANTS	49,608
10 2410 000 119 000 400	CELL PHONE STIPEND	1,200
10 2410 000 210 000 400	OASI	16,512
10 2410 000 220 000 400	RETIREMENT	12,950
10 2410 000 230 000 400	HEALTH	34,000
10 2410 000 240 000 400	WORKER'S COMPENSATION	430
10 2410 000 315 000 400	REGISTRATIONS	1,000
10 2410 000 334 000 400	TRAVEL	600

10 2410 000 411 000 400	NON-TECHNOLOGY SUPPLIES	1,540
10 2410 000 479 000 400	NON CONSUMABLE SUPPLIES	771
10 2410 000 640 000 400	ANNUAL DUES	3,000
		<hr/>
		287,841
CURRICULUM/TECHNOLOGY DIRECTOR		
10 2490 000 113 000 000	REGULAR SALARY	85,765
10 2490 000 119 000 000	CELL PHONE STIPEND	600
10 2490 000 210 000 000	OASI	6,561
10 2490 000 220 000 000	RETIREMENT	5,146
10 2490 000 230 000 000	HEALTH	11,800
10 2490 000 240 000 000	WORKER'S COMPENSATION	172
10 2490 000 270 000 000	SD SUPPLEMENTAL	30,000
10 2490 000 315 000 000	REGISTRATIONS	200
10 2490 000 334 000 000	TRAVEL	300
10 2490 000 479 000 000	NON CONSUMABLE SUPPLIES	500
10 2490 000 640 000 000	ANNUAL DUES	670
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		141,714
BUSINESS OFFICE		
10 2529 000 113 000 000	REGULAR SALARY	105,599
10 2529 000 114 000 000	ADMINISTRATIVE ASSISTANTS	91,352
10 2529 000 119 000 000	CELL PHONE STIPEND	600
10 2529 000 210 000 000	OASI	15,067
10 2529 000 220 000 000	RETIREMENT	11,817
10 2529 000 230 000 000	HEALTH	29,600
10 2529 000 240 000 000	WORKER'S COMPENSATION	400
10 2529 000 270 000 000	ANNUITY	10,000
10 2529 000 315 000 000	REGISTRATIONS	1,100
10 2529 000 319 000 000	PROFESSIONAL SERVICES	400
10 2490 000 319 000 000	MEDICAID PROCESS FEE	3,000
10 2529 000 323 022 000	TIME MANAGEMENT CONTRACT	7,500
10 2529 000 334 000 000	TRAVEL	1,200
10 2529 000 340 000 000	POSTAGE	12,650
10 2529 000 341 000 000	PUBLISHING BOARD PROCEEDINGS	2,600
10 2529 000 350 000 000	ADVERTISING	2,100
10 2529 000 411 000 000	NON-TECHNOLOGY SUPPLIES	3,000
10 2529 000 472 000 000	SOFTWARE	5,300
10 2529 000 479 000 000	NON CONSUMABLE SUPPLIES	500
10 2529 000 640 000 000	ANNUAL DUES	800
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		304,585
BUILDINGS & GROUNDS UTILITIES		
10 2542 000 321 001 000	HEAT	2,000
10 2542 000 321 002 000	ELECTRICITY	6,000
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		8,000

STURGIS ELEMENTARY UTILITIES

10 2542 000 321 001 100	HEAT	23,000
10 2542 000 321 002 100	ELECTRICITY	100,000
10 2542 000 321 004 100	WATER/SEWER/GARBAGE	21,000
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		144,000

FRANCIS CASE UTILITIES

10 2542 000 321 001 105	HEAT	2,500
10 2542 000 321 002 105	ELECTRICITY	10,000
10 2542 000 321 004 105	WATER/SEWER/GARBAGE	5,000
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		17,500

SBHS BUSINESS BLDG./ ACADEMY UTILITIES

10 2542 000 321 001 106	HEAT	6,000
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		6,000

PIEDMONT VALLEY UTILITIES

10 2542 000 321 001 110	HEAT	15,000
10 2542 000 321 002 110	ELECTRICITY	85,000
10 2542 000 321 004 110	WATER/SEWER/GARBAGE	13,500
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		113,500

RURAL UTILITIES (Old buildings)

10 2542 000 321 001 120	HEAT	4,000
10 2542 000 321 002 120	ELECTRICITY	2,500
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		6,500

CMCS UTILITIES

10 2542 000 321 001 121	HEAT	12,000
10 2542 000 321 002 121	ELECTRICITY	8,500
10 2542 000 321 004 121	WATER/SEWER/GARBAGE	1,000
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		21,500

ATALL UTILITIES

10 2542 000 321 001 122	HEAT	2,400
10 2542 000 321 002 122	ELECTRICITY	1,600
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		4,000

ELM SPRINGS UTILITIES

10 2542 000 321 001 123	HEAT	2,400
10 2542 000 321 002 123	ELECTRICITY	3,000
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		5,400

HEREFORD UTILITIES

10 2542 000 321 001 124	HEAT	
10 2542 000 321 002 124	ELECTRICITY	5,000
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		5,000

OPAL UTILITIES

10 2542 000 321 001 125	HEAT	1,000
10 2542 000 321 002 125	ELECTRICITY	4,000
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		5,000

WHITEWOOD UTILITIES

10 2542 000 321 001 140	HEAT	14,000
10 2542 000 321 002 140	ELECTRICITY	22,000
10 2542 000 321 004 140	WATER/SEWER/GARBAGE	7,600
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		43,600

STURGIS WILLIAMS MIDDLE SCHOOL UTILITIES

10 2542 000 321 001 200	HEAT	19,000
10 2542 000 321 002 200	ELECTRICITY	78,000
10 2542 000 321 004 200	WATER/SEWER/GARBAGE	20,000
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		117,000

STAGEBARN MIDDLE SCHOOL UTILITIES

10 2542 000 321 001 201	HEAT	20,000
10 2542 000 321 002 201	ELECTRICITY	94,000
10 2542 000 321 004 201	WATER/SEWER/GARBAGE	15,000
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		129,000

WILLIAMS ADMIN/INTERMED BLDG UTILITIES

10 2542 000 321 001 202	HEAT	20,000
10 2542 000 321 002 202	ELECTRICITY	18,900
10 2542 000 321 004 202	WATER/SEWER/GARBAGE	4,300
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		43,200

HIGH SCHOOL UTILITIES

10 2542 000 321 001 400	HEAT	65,000
10 2542 000 321 002 400	ELECTRICITY	150,000
10 2542 000 321 004 400	WATER/SEWER/GARBAGE	19,000
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		234,000

WOODLE FIELD UTILITIES

10 2542 000 321 002 415	ELECTRICITY	4,000
10 2542 000 321 004 415	WATER	1,500
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		5,500

RURAL HWY LIGHT

10 2542 000 321 002 416	ELECTRICITY	850
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		850

CARE & UPKEEP OF GROUNDS

10 2543 000 323 011 100	STEL LAWN CARE	1,000
10 2543 000 323 011 110	PVE LAWN CARE	3,000
10 2543 000 323 011 105	FRANCIS CASE LAWN CARE	100
10 2543 000 323 011 120	RURAL LAWN CARE	250

10 2543 000 323 011 140	WW LAWN CARE	617
10 2543 000 323 011 200	SWMS LAWN CARE	350
10 2543 000 323 011 201	STAGEBARN LAWN CARE	2,000
10 2543 000 323 011 202	WILLIAMS ADMIN BLDG LAWN CARE	500
10 2543 000 323 011 400	SBHS LAWN CARE	4,000
10 2543 000 323 011 415	WOODLE FIELD LAWN CARE	3,000
10 2543 000 411 012 000	GROUNDNS SNOW REMOVAL SUPPLIES	2,000
10 2543 000 323 012 100	STEL SNOW REMOVAL	15,000
10 2543 000 411 012 100	STEL SNOW REMOVAL SUPPLIES	500
10 2543 000 411 012 105	FRANCIS CASE SNOW REMOVAL SUPPLIES	250
10 2543 000 323 012 110	PVE SNOW REMOVAL	7,500
10 2543 000 411 012 110	PVE SNOW REMOVAL SUPPLIES	500
10 2543 000 323 012 121	CMCS SNOW REMOVAL	2,000
10 2543 000 323 012 122	ATALL SNOW REMOVAL	1,500
10 2543 000 411 012 120	RURAL SNOW REMOVAL SUPPLIES	150
10 2543 000 323 012 140	WW SNOW REMOVAL	5,000
10 2543 000 411 012 140	WW SNOW REMOVAL SUPPLIES	450
10 2543 000 323 012 200	SWMS SNOW REMOVAL	3,000
10 2543 000 411 012 200	SWMS SNOW REMOVAL SUPPLIES	700
10 2543 000 323 012 201	STAGEBARN SNOW REMOVAL	12,000
10 2543 000 411 012 201	STAGEBARN SNOW REMOVAL SUPPLIES	500
10 2543 000 323 012 202	WILLIAMS ADMIN SNOW REMOVAL	500
10 2543 000 411 012 202	WILLIAMS ADMIN SNOW REMOVAL SUPPLIES	500
10 2543 000 323 012 400	SBHS SNOW REMOVAL	18,000
10 2543 000 411 012 400	SBHS SNOW REMOVAL SUPPLIES	700
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		85,567

VEHICLE REPAIR & MAINTENANCE

10 2545 000 323 000 000	B&G VEHICLE REPAIR & MAINT.	10,000
10 2545 000 411 000 000	B&G VEHICLE REPAIR SUPPLIES	2,000
10 2545 000 413 000 000	B&G SCHOOL VEHICLE FUEL	23,000
10 2545 000 413 000 100	STEL VEHICLE FUEL	200
10 2545 000 323 000 105	CASE VEHICLE REPAIR & MAINT.	3,000
10 2545 000 413 000 105	CASE VEHICLE FUEL	4,000
10 2545 000 413 000 110	PVE VEHICLE FUEL	200
10 2545 000 323 000 120	RURAL VEHICLE REPAIR & MAINT.	4,000
10 2545 000 413 000 120	RURAL VEHICLE FUEL	6,000
10 2545 000 323 000 140	WW VEHICLE REPAIR & MAINT.	1,000
10 2545 000 413 000 140	WW VEHICLE FUEL	1,000
10 2545 000 413 000 200	SWMS VEHICLE FUEL	1,000
10 2545 000 413 000 201	STAGEBARN VEHICLE FUEL	1,000
10 2545 000 323 000 202	ADMIN VEHICLE REPAIR & MAINT.	1,000
10 2545 000 413 000 202	ADMIN VEHICLE FUEL	1,500
10 2545 000 323 000 400	SBHS VEHICLE REPAIR & MAINT.	2,000
10 2545 000 413 000 400	SBHS VEHICLE FUEL	2,500
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		63,400

MONITORING SERVICES

10 2546 000 319 000 100	STEL MONITORING SERVICES	2,000
10 2546 000 319 000 105	CASE MONITORING SERVICES	1,100
10 2546 000 319 000 110	PVE MONITORING SERVICES	2,000
10 2546 000 319 000 121	CMCS MONITORING SERVICES	1,350
10 2546 000 319 000 140	WW MONITORING SERVICES	1,350
10 2546 000 319 000 200	SWMS MONITORING SERVICES	2,000
10 2546 000 319 000 201	STAGEBARN MONITORING SERVICES	2,000
10 2546 000 319 000 202	WILLIAMS ADM. MONITORING SERVICES	1,500
10 2546 000 319 000 400	SBHS MONITORING SERVICES	4,250
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		17,550

SCHOOL SAFETY

10 2546 000 319 000 000	RESOURCE OFFICER	124,100
10 2546 000 319 000 000	ALICE TRAINING	4,200
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		128,300

BUILDING RENTAL

10 2547 000 325 000 000	RENTAL FEES	11,500
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		11,500

B/G SUPERVISOR, MAINTENANCE STAFF

10 2549 000 113 000 000	REGULAR SALARY	57,750
10 2549 000 114 000 000	ADMINISTRATIVE ASSISTANTS	33,600
10 2549 000 114 000 000	MAINTENANCE	234,537
10 2549 000 117 000 000	STUDENTS	6,000
10 2549 000 119 000 000	CELL PHONE STIPEND	900
10 2549 000 210 000 000	OASI	24,930
10 2549 000 220 000 000	RETIREMENT	19,553
10 2549 000 230 000 000	HEALTH	44,000
10 2549 000 240 000 000	WORKER'S COMPENSATION	4,049
10 2549 000 315 000 000	REGISTRATIONS	900
10 2549 000 319 000 000	PROFESSIONAL/TECHNICAL	1,500
10 2549 000 323 010 000	ASBESTOS	1,000
10 2549 000 323 000 000	MAINTENANCE SERVICES	10,000
10 2549 000 323 013 000	TEMPERATURE TECH. CONTRACT	16,500
10 2549 000 334 000 000	TRAVEL	550
10 2549 000 343 003 000	TELEPHONE	3,000
10 2549 000 411 000 000	NON-TECHNOLOGY SUPPLIES - DISTRICT WIDE	7,000
10 2549 000 411 008 000	CUSTODIAL SUPPLIES	2,500
10 2549 000 411 009 000	NON-TECHNOLOGY SUPPLIES - UNIFORMS	600
10 2549 000 479 000 000	NON CONSUMABLE SUPPLIES	7,760
10 2642 000 319 000 000	PRE-EMPLOYMENT PHYSICALS/BACKGROUND CHK	200
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		476,830

STURGIS ELEMENTARY OPERATIONAL SERVICES

10 2549 000 114 000 100	REGULAR SALARY	34,420
10 2549 000 120 000 100	TEMPORARY SALARIES	3,000
10 2549 000 130 000 100	OVERTIME	500

10 2549 000 210 000 100	OASI	2,901
10 2549 000 220 000 100	RETIREMENT	2,275
10 2549 000 230 000 100	HEALTH	6,230
10 2549 000 240 000 100	WORKER'S COMPENSATION	457
10 2549 000 322 000 100	CONTRACTED CLEANING SERVICE	135,000
10 2549 000 323 000 100	REPAIR & MAINTENANCE	14,000
10 2549 000 323 018 100	SERVALL	1,250
10 2549 000 323 019 100	JOHNSON CONTROLS SERVICE CONTRACT	15,000
10 2549 000 323 020 100	OTIS ELEVATOR	3,000
10 2549 000 343 003 100	TELEPHONE	750
10 2549 000 411 000 100	NON-TECHNOLOGY SUPPLIES	3,000
10 2549 000 411 008 100	CUSTODIAL SUPPLIES	16,000
10 2549 000 411 009 100	NON-TECHNOLOGY SUPPLIES-UNIFORMS	500
10 2549 000 479 000 100	NON CONSUMABLE SUPPLIES	8,000
10 2642 000 319 000 100	PRE-EMPLOYMENT PHYSICALS/BACKGROUND CHK	500
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		246,783

FRANCIS CASE OPERATIONAL SERVICES

10 2549 000 323 000 105	REPAIR & MAINTENANCE	1,200
10 2549 000 343 003 105	TELEPHONE	7,300
10 2549 000 411 000 105	NON-TECHNOLOGY SUPPLIES	300
10 2549 000 411 008 105	CUSTODIAL SUPPLIES	350
10 2549 000 479 000 105	NON CONSUMABLE SUPPLIES	500
10 2642 000 319 000 105	PRE-EMPLOYMENT PHYSICALS/BACKGROUND CHK	150
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		9,800

PIEDMONT VALLEY OPERATIONAL SERVICES

10 2549 000 114 000 110	REGULAR SALARY	33,732
10 2549 000 120 000 110	TEMPORARY SALARIES	1,000
10 2549 000 130 000 110	OVERTIME	500
10 2549 000 210 000 110	OASI	2,619
10 2549 000 220 000 110	RETIREMENT	2,054
10 2549 000 230 000 110	HEALTH	6,230
10 2549 000 240 000 110	WORKER'S COMPENSATION	399
10 2549 000 322 000 110	CONTRACTED CLEANING SERVICES	90,000
10 2549 000 323 000 110	REPAIR & MAINTENANCE	7,500
10 2549 000 323 018 110	SERVALL	1,100
10 2549 000 323 019 110	JOHNSON CONTROLS SERVICE CONTRACT	9,000
10 2549 000 323 020 110	OTIS ELEVATOR	3,000
10 2549 000 343 003 110	TELEPHONE	4,000
10 2549 000 411 000 110	NON-TECHNOLOGY SUPPLIES	2,000
10 2549 000 411 008 110	CUSTODIAL SUPPLIES	8,100
10 2549 000 411 009 110	NON-TECHNOLOGY SUPPLIES - UNIFORMS	150
10 2549 000 479 000 110	NON CONSUMABLE SUPPLIES	5,000
10 2642 000 319 000 110	PRE-EMPLOYMENT PHYSICALS/BACKGROUND CHK	500
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		176,884

CMSC OPERATIONAL SERVICES

10 2549 000 114 000 121	REGULAR SALARY	10,133
10 2549 000 210 000 121	OASI	775
10 2549 000 220 000 121	RETIREMENT	608
10 2549 000 240 000 121	WORKER'S COMPENSATION	125
10 2549 000 323 000 121	REPAIR & MAINTENANCE	500
10 2549 000 343 003 121	TELEPHONE	1,500
10 2549 000 411 000 121	NON-TECHNOLOGY SUPPLIES	1,200
10 2549 000 411 008 121	CUSTODIAL SUPPLIES	1,800
10 2549 000 479 000 121	NON CONSUMABLE SUPPLIES	2,500
10 2642 000 319 000 121	PRE-EMPLOYMENT PHYSICALS/BACKGROUND CHK	200
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		19,341

ATALL OPERATIONAL SERVICES

10 2549 000 114 000 122	REGULAR SALARY	3,230
10 2549 000 210 000 122	OASI	247
10 2549 000 220 000 122	RETIREMENT	194
10 2549 000 240 000 122	WORKER'S COMPENSATION	45
10 2549 000 323 000 122	REPAIR & MAINTENANCE	150
10 2549 000 343 003 122	TELEPHONE	675
10 2549 000 411 000 122	NON-TECHNOLOGY SUPPLIES	300
10 2549 000 411 008 122	CUSTODIAL SUPPLIES	800
10 2549 000 479 000 122	NON CONSUMABLE SUPPLIES	300
10 2642 000 319 000 122	PRE-EMPLOYMENT PHYSICALS/BACKGROUND CHK	200
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		6,141

ELM SPRINGS OPERATIONAL SERVICES

10 2549 000 114 000 123	REGULAR SALARY	3,230
10 2549 000 210 000 123	OASI	247
10 2549 000 220 000 123	RETIREMENT	194
10 2549 000 240 000 123	WORKER'S COMPENSATION	45
10 2549 000 323 000 123	REPAIR & MAINTENANCE	150
10 2549 000 343 003 123	TELEPHONE	675
10 2549 000 411 000 123	NON-TECHNOLOGY SUPPLIES	300
10 2549 000 411 008 123	CUSTODIAL SUPPLIES	800
10 2549 000 479 000 123	NON CONSUMABLE SUPPLIES	300
10 2642 000 319 000 123	PRE-EMPLOYMENT PHYSICALS/BACKGROUND CHK	200
		<hr/>
		6,141

HEREFORD OPERATIONAL SERVICES

10 2549 000 114 000 124	REGULAR SALARY	3,530
10 2549 000 210 000 124	OASI	270
10 2549 000 220 000 124	RETIREMENT	212
10 2549 000 240 000 124	WORKER'S COMPENSATION	53
10 2549 000 323 000 124	REPAIR & MAINTENANCE	150
10 2549 000 343 003 124	TELEPHONE	675
10 2549 000 411 000 124	NON-TECHNOLOGY SUPPLIES	300
10 2549 000 411 008 124	CUSTODIAL SUPPLIES	800

10 2549 000 479 000 124	NON CONSUMABLE SUPPLIES	300
10 2642 000 319 000 124	PRE-EMPLOYMENT PHYSICALS/BACKGROUND CHK	200
		<hr/>
		6,490

OPAL OPERATIONAL SERVICES

10 2549 000 114 000 125	REGULAR SALARY	3,530
10 2549 000 210 000 125	OASI	270
10 2549 000 220 000 125	RETIREMENT	212
10 2549 000 240 000 125	WORKER'S COMPENSATION	53
10 2549 000 323 000 125	REPAIR & MAINTENANCE	150
10 2549 000 343 003 125	TELEPHONE	675
10 2549 000 411 000 125	NON-TECHNOLOGY SUPPLIES	300
10 2549 000 411 008 125	CUSTODIAL SUPPLIES	800
10 2549 000 479 000 125	NON CONSUMABLE SUPPLIES	300
10 2642 000 319 000 125	PRE-EMPLOYMENT PHYSICALS/BACKGROUND CHK	200
		<hr/>
		6,490

WHITEWOOD OPERATIONAL SERVICES

10 2549 000 114 000 140	REGULAR SALARY	3,125
10 2549 000 120 000 140	TEMPORARY SALARIES	500
10 2549 000 210 000 140	OASI	239
10 2549 000 220 000 140	RETIREMENT	188
10 2549 000 230 000 140	HEALTH	50
10 2549 000 240 000 140	WORKER'S COMPENSATION	48
10 2549 000 322 000 140	CONTRACTED CLEANING SERVICES	31,000
10 2549 000 323 000 140	REPAIR & MAINTENANCE	4,000
10 2549 000 323 018 140	SERVALL	1,200
10 2549 000 343 003 140	TELEPHONE	1,500
10 2549 000 411 000 140	NON-TECHNOLOGY SUPPLIES	1,500
10 2549 000 411 008 140	CUSTODIAL SUPPLIES	4,500
10 2549 000 411 009 140	NON-TECHNOLOGY SUPPLIES-UNIFORMS	100
10 2549 000 479 000 140	NON CONSUMABLE SUPPLIES	1,800
10 2642 000 319 000 140	PRE-EMPLOYMENT PHYSICALS/BACKGROUND CHK	200
		<hr/>
		49,950

SWMS OPERATIONAL SERVICES

10 2549 000 114 000 200	REGULAR SALARY	134,620
10 2549 000 120 000 200	TEMPORARY SALARIES	1,000
10 2549 000 130 000 200	OVERTIME	4,000
10 2549 000 210 000 200	OASI	10,681
10 2549 000 220 000 200	RETIREMENT	8,377
10 2549 000 230 000 200	HEALTH	19,000
10 2549 000 240 000 200	WORKER'S COMPENSATION	1,711
10 2549 000 323 000 200	REPAIR & MAINTENANCE	9,000
10 2549 000 323 018 200	SERVALL	1,450
10 2549 000 343 003 200	TELEPHONE	500
10 2549 000 411 000 200	NON-TECHNOLOGY SUPPLIES	3,000
10 2549 000 411 008 200	CUSTODIAL SUPPLIES	13,000
10 2549 000 411 009 200	NON-TECHNOLOGY SUPPLIES - UNIFORMS	750

10 2549 000 479 000 200	NON CONSUMABLE SUPPLIES	3,000
10 2642 000 319 000 200	PRE-EMPLOYMENT PHYSICALS/BACKGROUND CHK	500
		<hr/>
		210,589

STAGEBARN OPERATIONAL SERVICES

10 2549 000 114 000 201	REGULAR SALARY	22,198
10 2549 000 120 000 201	TEMPORARY SALARIES	1,000
10 2549 000 130 000 201	OVERTIME	4,000
10 2549 000 210 000 201	OASI	2,081
10 2549 000 220 000 201	RETIREMENT	1,632
10 2549 000 230 000 201	HEALTH	5,230
10 2549 000 240 000 201	WORKER'S COMPENSATION	305
10 2549 000 322 000 201	CONTRACTED CLEANING SERVICES	110,500
10 2549 000 323 000 201	REPAIR & MAINTENANCE	2,000
10 2549 000 323 018 201	SERVALL	2,000
10 2549 000 343 003 201	TELEPHONE	2,500
10 2549 000 411 000 201	NON-TECHNOLOGY SUPPLIES	3,500
10 2549 000 411 008 201	CUSTODIAL SUPPLIES	10,000
10 2549 000 411 009 201	NON-TECHNOLOGY SUPPLIES - UNIFORMS	250
10 2549 000 479 000 201	NON CONSUMABLE SUPPLIES	3,000
10 2642 000 319 000 201	PRE-EMPLOYMENT PHYSICALS/BACKGROUND CHK	500
		<hr/>
		170,696

WILLIAMS ADMINISTRATIVE/INTERMEDIATE

10 2549 000 323 000 202	REPAIR & MAINTENANCE	3,000
10 2549 000 343 003 202	TELEPHONE	1,500
10 2549 000 411 000 202	NON-TECHNOLOGY SUPPLIES	1,500
10 2549 000 411 008 202	CUSTODIAL SUPPLIES	3,000
		<hr/>
		9,000

SBHS OPERATIONAL SERVICES

10 2549 000 114 000 400	REGULAR SALARY	142,104
10 2549 000 120 000 400	TEMPORARY SALARIES	3,000
10 2549 000 130 000 400	OVERTIME	3,000
10 2549 000 210 000 400	OASI	11,330
10 2549 000 220 000 400	RETIREMENT	8,886
10 2549 000 230 000 400	HEALTH	31,200
10 2549 000 240 000 400	WORKER'S COMPENSATION	1,830
10 2549 000 323 000 400	REPAIR & MAINTENANCE	34,500
10 2549 000 323 018 400	SERVALL	6,500
10 2549 000 343 003 400	TELEPHONE	3,000
10 2549 000 411 000 400	NON-TECHNOLOGY SUPPLIES	12,000
10 2549 000 411 008 400	CUSTODIAL SUPPLIES	20,000
10 2549 000 411 009 400	NON-TECHNOLOGY SUPPLIES - UNIFORMS	500
10 2549 000 479 000 400	NON CONSUMABLE SUPPLIES	6,000
10 2642 000 319 000 400	PRE-EMPLOYMENT PHYSICALS/BACKGROUND CHK	500
		<hr/>
		284,350

WOODLE FIELD

10 2549 000 323 000 415	REPAIR & MAINTENANCE	4,000
10 2549 000 411 000 415	NON-TECHNOLOGY SUPPLIES	300
		<hr/>
		4,300

BUS MONITORING

10 2553 000 340 000 000	KRCS TOWER RENTAL	750
		<hr/>
		750

CONTRACTED BUS SERVICE

10 2555 000 331 000 000	CONTRACTED BUS	925,000
10 2555 000 332 000 000	MILEAGE TO PARENTS	33,000
		<hr/>
		958,000

FRESH FRUIT & VEGETABLE PROGRAM

10 2562 014 114 000 100	SALARIES	5,300
10 2562 014 114 000 140	SALARIES	1,600
10 2562 014 210 000 100	OASI	405
10 2562 014 210 000 140	OASI	122
10 2562 014 220 000 100	RETIREMENT	318
10 2562 014 220 000 140	RETIREMENT	96
10 2562 014 411 000 100	NON-TECHNOLGY SUPPLIES	43,000
10 2562 014 411 000 140	NON-TECHNOLGY SUPPLIES	9,000
		<hr/>
		59,842

PRINTING SERVICES

10 2574 000 114 000 000	REGULAR SALARY	23,400
10 2574 000 210 000 000	OASI	1,790
10 2574 000 220 000 000	RETIREMENT	1,404
10 2574 000 230 000 000	HEALTH	5,000
10 2574 000 240 000 000	WORKERS COMPENSATION	48
10 2574 000 411 000 000	NON-TECHNOLOGY SUPPLIES	28,000
		<hr/>
		59,642

EARLY RETIREMENT PAYMENT

10 4500 000 150 000 000	SDRS SPECIAL PAY PLAN	300,000
		<hr/>
		300,000

FOOTBALL SWMS

10 6101 000 111 000 200	REGULAR SALARY	11,523
10 6101 000 210 000 200	OASI	882
10 6101 000 220 000 200	RETIREMENT	691
10 6101 000 240 000 200	WORKER'S COMPENSATION	46
10 6101 000 315 000 200	REGISTRATIONS	20
10 6101 000 319 000 200	PROFESSIONAL/TECHNICAL	1,160
10 6101 000 323 000 200	REPAIR OF EQUIPMENT	750
		<hr/>
		15,072

FOOTBALL SBMS

10 6101 000 111 000 201	REGULAR SALARY	8,770
10 6101 000 210 000 201	OASI	671
10 6101 000 220 000 201	RETIREMENT	526
10 6101 000 240 000 201	WORKER'S COMPENSATION	35
10 6101 000 319 000 201	PROFESSIONAL/TECHNICAL	40
		<hr/>
		10,042

FOOTBALL SBHS

10 6101 000 111 000 400	REGULAR SALARY	30,728
10 6101 000 210 000 400	OASI	2,351
10 6101 000 220 000 400	RETIREMENT	1,844
10 6101 000 240 000 400	WORKER'S COMPENSATION	123
10 6101 000 315 000 400	REGISTRATIONS	50
10 6101 000 319 000 400	PROFESSIONAL/TECHNICAL	6,035
10 6101 000 323 000 400	REPAIR OF EQUIPMENT	3,000
10 6101 000 411 000 400	SUPPLIES	500
		<hr/>
		44,630

BOYS BASKETBALL SWMS

10 6102 000 111 000 200	REGULAR SALARY	8,770
10 6102 000 210 000 200	OASI	671
10 6102 000 220 000 200	RETIREMENT	526
10 6102 000 240 000 200	WORKER'S COMPENSATION	35
10 6102 000 315 000 200	REGISTRATIONS	160
10 6102 000 319 000 200	PROFESSIONAL/TECHNICAL	2,000
		<hr/>
		12,162

BOYS BASKETBALL SBMS

10 6102 000 111 000 201	REGULAR SALARY	7,770
10 6102 000 210 000 201	OASI	594
10 6102 000 220 000 201	RETIREMENT	466
10 6102 000 240 000 201	WORKER'S COMPENSATION	31
10 6102 000 315 000 201	REGISTRATIONS	160
10 6102 000 319 000 201	PROFESSIONAL/TECHNICAL	1,200
		<hr/>
		10,222

BOYS BASKETBALL SBHS

10 6102 000 111 000 400	REGULAR SALARY	18,648
10 6102 000 210 000 400	OASI	1,427
10 6102 000 220 000 400	RETIREMENT	1,119
10 6102 000 240 000 400	WORKER'S COMPENSATION	75
10 6102 000 315 000 400	REGISTRATIONS	540
10 6102 000 319 000 400	PROFESSIONAL/TECHNICAL	9,010
10 6102 000 334 000 400	TRAVEL	1,800
		<hr/>
		32,618

WRESTLING SWMS

10 6103 000 111 000 200	REGULAR SALARY	4,730
10 6103 000 210 000 200	OASI	362
10 6103 000 220 000 200	RETIREMENT	284
10 6103 000 240 000 200	WORKER'S COMPENSATION	19
10 6103 000 315 000 200	REGISTRATIONS	200
		<hr/>
		5,595

WRESTLING SBMS

10 6103 000 111 000 201	REGULAR SALARY	4,238
10 6103 000 210 000 201	OASI	324
10 6103 000 220 000 201	RETIREMENT	254
10 6103 000 240 000 201	WORKER'S COMPENSATION	17
10 6103 000 315 000 201	REGISTRATIONS	200
		<hr/>
		5,033

WRESTLING SBHS

10 6103 000 111 000 400	REGULAR SALARY	12,310
10 6103 000 210 000 400	OASI	942
10 6103 000 220 000 400	RETIREMENT	739
10 6103 000 240 000 400	WORKER'S COMPENSATION	49
10 6103 000 315 000 400	REGISTRATIONS	1,400
10 6103 000 319 000 400	PROFESSIONAL/TECHNICAL	3,200
10 6103 000 334 000 400	TRAVEL	2,625
		<hr/>
		21,265

BOYS GOLF SBHS

10 6104 000 111 000 400	REGULAR SALARY	4,350
10 6104 000 210 000 400	OASI	333
10 6104 000 220 000 400	RETIREMENT	261
10 6104 000 240 000 400	WORKER'S COMPENSATION	17
10 6104 000 315 000 400	REGISTRATIONS	400
10 6104 000 334 000 400	TRAVEL	1,090
10 6104 000 411 000 400	SUPPLIES	300
		<hr/>
		6,751

BOYS SOCCER

10 6105 000 111 000 400	REGULAR SALARY	6,846
10 6105 000 210 000 400	OASI	524
10 6105 000 220 000 400	RETIREMENT	411
10 6105 000 230 000 400	WORKER'S COMPENSATION	27
10 6105 000 319 000 400	PROFESSIONAL/TECHNICAL	2,800
		<hr/>
		10,608

GIRLS BASKETBALL SWMS

10 6202 000 111 000 200	REGULAR SALARY	9,275
10 6202 000 210 000 200	OASI	710
10 6202 000 220 000 200	RETIREMENT	557
10 6202 000 240 000 200	WORKER'S COMPENSATION	37

10 6202 000 315 000 200	REGISTRATIONS	210
10 6202 000 319 000 200	PROFESSIONAL/TECHNICAL	2,170
		<hr/> 12,958
GIRLS BASKETBALL SBMS		
10 6202 000 111 000 201	REGULAR SALARY	10,830
10 6202 000 210 000 201	OASI	828
10 6202 000 220 000 201	RETIREMENT	650
10 6202 000 240 000 201	WORKER'S COMPENSATION	43
10 6202 000 315 000 201	REGISTRATIONS	160
10 6202 000 319 000 201	PROFESSIONAL/TECHNICAL	2,300
		<hr/> 14,812
GIRLS BASKETBALL SBHS		
10 6202 000 111 000 400	REGULAR SALARY	13,444
10 6202 000 210 000 400	OASI	1,028
10 6202 000 220 000 400	RETIREMENT	807
10 6202 000 240 000 400	WORKER'S COMPENSATION	54
10 6202 000 315 000 400	REGISTRATIONS	440
10 6202 000 319 000 400	PROFESSIONAL/TECHNICAL	9,010
10 6202 000 334 000 400	TRAVEL	1,100
		<hr/> 25,883
GIRLS GOLF		
10 6204 000 111 000 400	REGULAR SALARY	4,350
10 6204 000 210 000 400	OASI	333
10 6204 000 220 000 400	RETIREMENT	261
10 6204 000 240 000 400	WORKER'S COMPENSATION	17
10 6204 000 315 000 400	REGISTRATIONS	500
10 6204 000 334 000 400	TRAVEL	1,090
10 6204 000 411 000 400	SUPPLIES	300
		<hr/> 6,851
VOLLEYBALL SWMS		
10 6205 000 111 000 200	REGULAR SALARY	9,800
10 6205 000 210 000 200	OASI	750
10 6205 000 220 000 200	RETIREMENT	588
10 6205 000 240 000 200	WORKER'S COMPENSATION	39
10 6205 000 315 000 200	REGISTRATIONS	25
10 6205 000 319 000 200	PROFESSIONAL/TECHNICAL	1,650
		<hr/> 12,852
VOLLEYBALL SBMS		
10 6205 000 111 000 201	REGULAR SALARY	6,600
10 6205 000 210 000 201	OASI	505
10 6205 000 220 000 201	RETIREMENT	396
10 6205 000 240 000 201	WORKER'S COMPENSATION	26

10 6205 000 315 000 201	REGISTRATIONS	25
10 6205 000 319 000 201	PROFESSIONAL/TECHNICAL	1,300
		<hr/>
		8,852
VOLLEYBALL SBHS		
10 6205 000 111 000 400	REGULAR SALARY	13,843
10 6205 000 210 000 400	OASI	1,059
10 6205 000 220 000 400	RETIREMENT	831
10 6205 000 240 000 400	WORKER'S COMPENSATION	55
10 6205 000 315 000 400	REGISTRATIONS	30
10 6205 000 319 000 400	PROFESSIONAL/TECHNICAL	7,175
10 6205 000 334 000 400	TRAVEL	595
		<hr/>
		23,588
GIRLS SOCCER		
10 6207 000 111 000 400	REGULAR SALARY	6,643
10 6207 000 210 000 400	OASI	508
10 6207 000 220 000 400	RETIREMENT	399
10 6207 000 230 000 400	WORKER'S COMPENSATION	27
10 6207 000 319 000 400	PROFESSIONAL/TECHNICAL	2,600
		<hr/>
		10,176
COCURRICULAR TRANSPORTATION		
10 6500 000 331 000 000	CONTRACTED BUS	107,000
10 6500 000 323 000 000	VEHICLE REPAIR & MAINT.	8,000
10 6500 000 413 000 000	VEHICLE FUEL	5,000
		<hr/>
		120,000
TRACK SWMS		
10 6901 000 111 000 200	REGULAR SALARY	10,891
10 6901 000 210 000 200	OASI	833
10 6901 000 220 000 200	RETIREMENT	653
10 6901 000 240 000 200	WORKER'S COMPENSATION	44
10 6901 000 315 000 200	REGISTRATIONS	250
		<hr/>
		12,671
TRACK SBMS		
10 6901 000 111 000 201	REGULAR SALARY	8,206
10 6901 000 210 000 201	OASI	628
10 6901 000 220 000 201	RETIREMENT	492
10 6901 000 240 000 201	WORKER'S COMPENSATION	33
10 6901 000 315 000 201	REGISTRATIONS	250
		<hr/>
		9,609
TRACK SBHS		
10 6901 000 111 000 400	REGULAR SALARY	24,995
10 6901 000 210 000 400	OASI	1,912
10 6901 000 220 000 400	RETIREMENT	1,500
10 6901 000 240 000 400	WORKER'S COMPENSATION	100

10 6901 000 315 000 400	REGISTRATIONS	900
10 6901 000 319 000 400	PROFESSIONAL/TECHNICAL	8,125
10 6901 000 334 000 400	TRAVEL	2,000
10 6901 000 411 000 400	NON-TECHNOLOGY SUPPLIES	2,600
		<hr/>
		42,132

CROSS COUNTRY-SWMS

10 6902 000 111 000 200	REGULAR SALARY	4,320
10 6902 000 210 000 200	OASI	330
10 6902 000 220 000 200	RETIREMENT	259
10 6902 000 240 000 200	WORKER'S COMPENSATION	17
		<hr/>
		4,927

CROSS COUNTRY-SBMS

10 6902 000 111 000 201	REGULAR SALARY	4,192
10 6902 000 210 000 201	OASI	321
10 6902 000 220 000 201	RETIREMENT	252
10 6902 000 240 000 201	WORKER'S COMPENSATION	17
		<hr/>
		4,781

CROSS COUNTRY SBHS

10 6902 000 111 000 400	REGULAR SALARY	9,447
10 6902 000 210 000 400	OASI	723
10 6902 000 220 000 400	RETIREMENT	567
10 6902 000 240 000 400	WORKER'S COMPENSATION	38
10 6902 000 315 000 400	REGISTRATIONS	700
10 6902 000 319 000 400	PROFESSIONAL/TECHNICAL	525
10 6902 000 319 001 400	SERVICES-PORTA POTTIES	1,000
10 6902 000 334 000 400	TRAVEL	1,120
10 6902 000 411 000 400	SUPPLIES	1,300
		<hr/>
		15,419

BAND SWMS

10 6903 000 111 000 200	REGULAR SALARY	2,398
10 6903 000 210 000 200	OASI	183
10 6903 000 220 000 200	RETIREMENT	144
10 6903 000 240 000 200	WORKER'S COMPENSATION	10
10 6903 000 315 000 200	REGISTRATIONS	750
10 6903 000 424 000 200	MUSIC/WORKTEXT	400
		<hr/>
		3,885

BAND SBMS

10 6903 000 111 000 201	REGULAR SALARY	2,398
10 6903 000 210 000 201	OASI	183
10 6903 000 220 000 201	RETIREMENT	144
10 6903 000 240 000 201	WORKER'S COMPENSATION	10
10 6903 000 315 000 201	REGISTRATIONS	850
10 6903 000 424 000 201	MUSIC/WORKTEXT	400
		<hr/>
		3,985

BAND SBHS

10 6903 000 111 000 400	REGULAR SALARY	3,575
10 6903 000 210 000 400	OASI	273
10 6903 000 220 000 400	RETIREMENT	215
10 6903 000 240 000 400	WORKER'S COMPENSATION	14
10 6903 000 315 000 400	REGISTRATIONS	750
10 6903 000 323 000 400	REPAIR OF EQUIPMENT	750
10 6903 000 334 000 400	TRAVEL	910
10 6903 000 424 000 400	MUSIC/WORKTEXT	750
		<hr/>
		7,237

CHOIR SWMS

10 6904 000 111 000 200	REGULAR SALARY	1,139
10 6904 000 210 000 200	OASI	87
10 6904 000 220 000 200	RETIREMENT	68
10 6904 000 240 000 200	WORKER'S COMPENSATION	5
10 6904 000 315 000 200	REGISTRATIONS	550
10 6904 000 319 000 200	PROFESSIONAL/TECHNICAL	300
10 6904 000 424 000 200	MUSIC/WORKTEXT	100
		<hr/>
		2,249

CHOIR SBMS

10 6904 000 111 000 201	REGULAR SALARY	1,139
10 6904 000 210 000 201	OASI	87
10 6904 000 220 000 201	RETIREMENT	68
10 6904 000 240 000 201	WORKER'S COMPENSATION	5
10 6904 000 315 000 201	REGISTRATIONS	550
10 6904 000 319 000 201	PROFESSIONAL/TECHNICAL	300
10 6904 000 424 000 201	MUSIC/WORKTEXT	100
		<hr/>
		2,249

CHOIR SBHS

10 6904 000 111 000 400	REGULAR SALARY	2,905
10 6904 000 210 000 400	OASI	222
10 6904 000 220 000 400	RETIREMENT	174
10 6904 000 240 000 400	WORKER'S COMPENSATION	12
10 6904 000 315 000 400	REGISTRATIONS	500
10 6904 000 319 000 400	PROFESSIONAL/TECHNICAL	800
10 6904 000 334 000 400	TRAVEL	1,200
10 6904 000 424 000 400	MUSIC/WORKTEXT	300
		<hr/>
		6,113

DEBATE SWMS

10 6905 000 111 000 200	REGULAR SALARY	1,244
10 6905 000 210 000 200	OASI	95
10 6905 000 220 000 200	RETIREMENT	75
10 6905 000 240 000 200	WORKER'S COMPENSATION	5
		<hr/>
		1,419

DEBATE SBMS

10 6905 000 111 000 201	REGULAR SALARY	1,118
10 6905 000 210 000 201	OASI	86
10 6905 000 220 000 201	RETIREMENT	67
10 6905 000 240 000 201	WORKER'S COMPENSATION	4
		<hr/>
		1,275

DEBATE SBHS

10 6905 000 111 000 400	REGULAR SALARY	9,613
10 6905 000 210 000 400	OASI	735
10 6905 000 220 000 400	RETIREMENT	577
10 6905 000 240 000 400	WORKER'S COMPENSATION	38
10 6905 000 315 000 400	REGISTRATIONS	3,300
10 6905 000 319 000 400	PROFESSIONAL/TECHNICAL	250
10 6905 000 334 000 400	TRAVEL	3,115
		<hr/>
		17,629

DRAMA SWMS

10 6906 000 111 000 200	REGULAR SALARY	2,272
10 6906 000 210 000 200	OASI	174
10 6906 000 220 000 200	RETIREMENT	136
10 6906 000 240 000 200	WORKER'S COMPENSATION	9
10 6906 000 315 000 200	REGISTRATIONS	400
		<hr/>
		2,991

DRAMA SBMS

10 6906 000 111 000 201	REGULAR SALARY	2,231
10 6906 000 210 000 201	OASI	171
10 6906 000 220 000 201	RETIREMENT	134
10 6906 000 240 000 201	WORKER'S COMPENSATION	9
10 6906 000 315 000 201	REGISTRATIONS	400
		<hr/>
		2,944

DRAMA SBHS

10 6906 000 111 000 400	REGULAR SALARY	8,675
10 6906 000 210 000 400	OASI	664
10 6906 000 220 000 400	RETIREMENT	521
10 6906 000 240 000 400	WORKER'S COMPENSATION	35
10 6906 000 315 000 400	REGISTRATIONS	1,800
10 6906 000 319 000 400	PROFESSIONAL/TECHNICAL	200
10 6906 000 334 000 400	TRAVEL	2,080
10 6906 000 411 000 400	SUPPLIES	1,000
		<hr/>
		14,974

ORAL INTERPRETATION SBHS

10 6907 000 111 000 400	REGULAR SALARY	4,600
10 6907 000 210 000 400	OASI	352
10 6907 000 220 000 400	RETIREMENT	276
10 6907 000 240 000 400	WORKER'S COMPENSATION	18

10 6907 000 315 000 400	REGISTRATIONS	615
10 6907 000 319 000 400	PROFESSIONAL/TECHNICAL	200
10 6907 000 334 000 400	TRAVEL	800
10 6907 000 424 000 400	MUSIC BOOKS	150
		<hr/>
		7,011

YEARBOOK-SWMS

10 6909 000 111 000 200	REGULAR SALARY	1,223
10 6909 000 210 000 200	OASI	94
10 6909 000 220 000 200	RETIREMENT	73
10 6909 000 240 000 200	WORKER'S COMPENSATION	5
		<hr/>
		1,395

YEARBOOK-SBMS

10 6909 000 111 000 201	REGULAR SALARY	1,139
10 6909 000 210 000 201	OASI	87
10 6909 000 220 000 201	RETIREMENT	68
10 6909 000 240 000 201	WORKER'S COMPENSATION	5
		<hr/>
		1,299

YEARBOOK-SBHS

10 6909 000 111 000 400	REGULAR SALARY	3,373
10 6909 000 210 000 400	OASI	258
10 6909 000 220 000 400	RETIREMENT	202
10 6909 000 240 000 400	WORKER'S COMPENSATION	13
		<hr/>
		3,847

FFA

10 6911 000 111 000 400	REGULAR SALARY	5,087
10 6911 000 210 000 400	OASI	389
10 6911 000 220 000 400	RETIREMENT	305
10 6911 000 240 000 400	WORKER'S COMPENSATION	20
		<hr/>
		5,802

COMPETITIVE DANCE

10 6912 000 111 000 400	REGULAR SALARY	3,396
10 6912 000 210 000 400	OASI	260
10 6912 000 220 000 400	RETIREMENT	204
10 6912 000 240 000 400	WORKER'S COMPENSATION	14
10 6912 000 315 000 400	REGISTRATIONS	150
10 6912 000 319 000 400	PROFESSIONAL/TECHNICAL	1,475
10 6912 000 334 000 400	TRAVEL	850
10 6912 000 411 000 400	SUPPLIES	250
		<hr/>
		6,598

CHEERLEADERS

10 6913 000 111 000 400	REGULAR SALARY	8,355
10 6913 000 210 000 400	OASI	639
10 6913 000 220 000 400	RETIREMENT	501

10 6913 000 240 000 400	WORKER'S COMPENSATION	33
10 6913 000 315 000 400	REGISTRATIONS	150
10 6913 000 319 000 400	PROFESSIONAL/TECHNICAL	2,975
10 6913 000 334 000 400	TRAVEL	800
10 6913 000 411 000 400	SUPPLIES	100
		<hr/>
		13,554

CLASS SPONSORS/KNOWLEDGE BOWL/PROSTART

10 6914 000 111 000 200	REGULAR SALARY	4,556
10 6914 000 210 000 200	OASI	349
10 6914 000 220 000 200	RETIREMENT	273
10 6914 000 240 000 200	WORKER'S COMPENSATION	18
		<hr/>
		5,196

CLASS SPONSORS/KNOWLEDGE BOWL/PROSTART

10 6914 000 111 000 201	REGULAR SALARY	3,980
10 6914 000 210 000 201	OASI	304
10 6914 000 220 000 201	RETIREMENT	239
10 6914 000 240 000 201	WORKER'S COMPENSATION	16
		<hr/>
		4,539

CLASS SPONSORS/KNOWLEDGE BOWL/PROSTART

10 6914 000 111 000 400	REGULAR SALARY	1,081
10 6914 000 210 000 400	OASI	83
10 6914 000 220 000 400	RETIREMENT	4
10 6914 000 240 000 400	WORKER'S COMPENSATION	5
10 6914 000 315 000 400	REGISTRATIONS	300
		<hr/>
		1,473

ACTIVITY DIRECTOR SWMS

10 6915 000 113 000 200	REGULAR SALARY	5,087
10 6915 000 210 000 200	OASI	389
10 6915 000 220 000 200	RETIREMENT	305
10 6915 000 240 000 200	WORKER'S COMPENSATION	20
10 6915 000 411 000 200	NON-TECHNOLOGY SUPPLIES	5,000
		<hr/>
		10,802

ACTIVITY DIRECTOR SBMS

10 6915 000 113 000 201	REGULAR SALARY	5,004
10 6915 000 210 000 201	OASI	383
10 6915 000 220 000 201	RETIREMENT	300
10 6915 000 240 000 201	WORKER'S COMPENSATION	20
10 6915 000 411 000 201	NON-TECHNOLOGY SUPPLIES	5,000
		<hr/>
		10,707

ACTIVITY DIRECTOR SBHS

10 6915 000 113 000 400	REGULAR SALARY	79,950
10 6915 000 114 000 400	ADMINISTRATIVE ASSISTANT	23,000
10 6915 000 119 000 400	CELL PHONE STIPEND	600
10 6915 000 210 000 400	OASI	7,876

10 6915 000 220 000 400	RETIREMENT	6,177
10 6915 000 230 000 400	HEALTH INSURANCE	15,551
10 6915 000 240 000 400	WORKER'S COMPENSATION	412
10 6915 000 315 000 400	REGISTRATIONS	200
10 6915 000 319 000 400	PROFESSIONAL/TECHNICAL	950
10 6915 000 334 000 400	TRAVEL	385
10 6915 000 411 000 400	NON-TECHNOLOGY SUPPLIES	25,000
10 6915 000 412 000 400	TECHNOLOGY SUPPLIES	5,350
10 6915 000 413 000 400	VEHICLE FUEL	1,000
10 6915 000 424 000 400	WORKBOOKS/SUBSCRIPTIONS	300
10 6915 000 640 000 400	ANNUAL DUES	1,720
10 6915 000 651 000 400	LIABILITY INSURANCE	2,500
		<hr/>
		170,970

LEGO COMPETITION SWMS

10 6916 000 111 000 200	REGULAR SALARY	1,200
10 6916 000 210 000 200	OASI	92
		<hr/>
		1,292

LEGO COMPETITION SBMS

10 6916 000 111 000 201	REGULAR SALARY	1,200
10 6916 000 210 000 201	OASI	92
		<hr/>
		1,292

STRENGTH AND CONDITIONING

10 6917 000 319 000 000	BENSON SPORTS CONTRACTED SERVICES	40,000
		<hr/>
		40,000

RURAL ACTIVITIES

10 6918 000 111 000 000	REGULAR SALARY	18,486
10 6918 000 210 000 000	OASI	1,414
10 6918 000 220 000	RETIREMENT	1,109
10 6918 000 240 000 000	WORKER'S COMPENSATION	74
10 6918 000 315 000 000	REGISTRATIONS	400
10 6918 000 319 000 000	PROFESSIONAL/TECHNICAL	600
10 6918 000 411 000 000	NON-TECHNOLOGY SUPPLIES	400
		<hr/>
		22,483

GRAND TOTAL **20,406,065**

10 GENERAL FUND REVENUE

FY 2020-2021

10 1110 000	AD VALOREM TAXES	7,227,039
10 1112 000	AD VALOREM MOBILE HOMES	155,000
10 1120 000	PRIOR YEAR	125,000
10 1140 000	UTILITY TAX	250,000
10 1190 000	PENALTY INTEREST	45,000
10 1510 000	INTEREST	10,000
10 1710 000	ADMISSIONS	35,000
10 1790 000	OTHER PUPIL INCOME	17,000
10 1910 000	RENTALS	15,000
10 1920 000	DONATIONS	65,000
10 1950 000	REFUND PRIOR YR EXPENDITURES	31,000
10 1971 000	LAPTOP INSURANCE	15,000
10 1973 000	MEDICAID	43,000
10 1990 000	OTHER	15,000
	REVENUE FROM LOCAL SOURCES	8,048,039
10 2110 000	COUNTY APPORTIONMENT	375,000
	REV FROM INTERMEDIATE SOURCES	375,000
10 3111 030	STATE AID	10,175,785
10 3112 030	STATE APPORTIONMENT	215,000
10 3114 030	BANK FRANCHISE TAX	97,500
10 3119 030	GAMING REVENUE	12,995
10 3900 030	OTHER STATE REVENUE	5,000
10 3910 030	NATIONAL GUARD RENT	5,700
	REVENUE FROM STATE SOURCES	10,511,980
10 4121 000	NATIONAL MINERALS	55,000
10 4122 000	TAYLOR GRAZING	11,500
10 4131 000	NATIONAL FOREST LAND	35,000
10 4151 014	FRUIT & VEGETABLE GRANT	59,854
10 4153 044	TITLE IV	58,613
10 4158 042	TITLE I	523,660
10 4159 503	TITLE II PART A	166,751
10 4161 000	VOCATIONAL EDUCATION	42,870
	REVENUE FROM FEDERAL SOURCES	953,248
10 8110 000	TRANSFERS IN FROM CO	260,000
10 752 000	FUND BALANCE	257,798
	GRAND TOTAL	20,406,065

21 CAPITAL OUTLAY EXPENDITURES**FY 2020-2021
Adopted July 13, 2020****STURGIS ELEMENTARY**

21 1111 000 325 000 100	COPIER LEASE	3,500
21 1111 000 421 000 100	REPLACEMENT TEXTBOOKS	1,000
21 1111 000 421 000 100	TEXTBOOKS NEW SERIES	4,000
21 1111 000 422 000 100	BRAINPOP/MYSTERY SCIENCE	4,100
21 1111 000 422 000 100	MUSIC EXPRESS (THEMES & VARIATIONS)	150
21 1111 000 422 000 100	ED CLUB-TYPING SOFTWARE	1,350
21 1111 000 422 000 100	NWEA	9,400
21 1111 000 422 000 100	ADVENTURE TO FITNESS	200
21 1111 000 422 000 100	KID PIX-STEAM	550
21 1111 000 473 000 100	COMPUTER LICENSING	5,600
21 1111 000 473 000 100	RUCKUS LICENSING	5,000
21 1111 000 479 000 100	DOCUMENT CAMERA AND PROJECTORS	4,000
21 1111 000 479 000 100	ROUTING SWITCH	2,800
21 1111 000 479 000 100	COMPUTER ROOM CHAIRS	3,855
		<hr/>
		45,505

STURGIS INTERMEDIATE

21 1111 000 325 000 102	COPIER LEASE	2,200
21 1111 000 421 000 102	REPLACEMENT TEXTBOOKS	300
21 1111 000 422 000 102	NWEA	1,560
		<hr/>
		4,060

PIEDMONT VALLEY ELEMENTARY

21 1111 000 325 000 110	COPIER LEASE	4,300
21 1111 000 421 000 110	TEXTBOOKS NEW SERIES	4,000
21 1111 000 421 000 110	REPLACEMENT TEXTBOOKS	2,000
21 1111 000 422 000 110	BRAINPOP/MYSTERY SCIENCE	3,600
21 1111 000 422 000 110	MUSIC EXPRESS (THEMES & VARIATIONS)	150
21 1111 000 422 000 110	ED CLUB-TYPING SOFTWARE	1,200
21 1111 000 422 000 110	NWEA	8,400
21 1111 000 422 000 110	KID PIX	550
21 1111 000 422 000 110	DREAMBOX	7,500
21 1111 000 422 000 110	LEXIA	9,000
21 1111 000 473 000 110	LICENSING	6,000
21 1111 000 473 000 110	RUCKUS LICENSING	5,000
21 1111 000 479 000 110	STUDENT DESKS AND TABLE	6,500
21 1111 000 479 000 110	ROUTING SWITCH	2,800
21 1111 000 479 000 110	DOCUMENT CAMERAS & PROJECTORS	3,000
		<hr/>
		64,000

CENTRAL MEADE CO. SCHOOL

21 1111 000 325 000 121	COPIER LEASE	3,490
21 1111 000 421 000 121	TEXTBOOKS NEW SERIES	3,000
21 1111 000 421 000 121	REPLACEMENT TEXTBOOKS	250
21 1111 000 422 000 121	MYSTERY SCIENCE	425
21 1111 000 422 000 121	MUSIC EXPRESS (THEMES & VARIATIONS)	75
21 1111 000 422 000 121	ED CLUB-TYPING SOFTWARE	150

21 1111 000 422 000 121	NWEA	660
21 1111 000 422 000 121	DREAMBOX	1,620
21 1111 000 422 000 121	LEXIA	1,200
21 1111 000 473 000 121	COMPUTER LICENSING	780
21 1111 000 473 000 121	RUCKUS LICENSING	1,500
21 1111 000 479 000 121	DOCUMENT CAMERAS/PROJECTORS	1,000
		<hr/>
		14,150

ATALL

21 1111 000 325 000 122	COPIER LEASE	1,175
21 1111 000 421 000 122	TEXTBOOKS NEW SERIES	500
21 1111 000 421 000 122	REPLACEMENT TEXTBOOKS	150
21 1111 000 422 000 122	MYSTERY SCIENCE	106
21 1111 000 422 000 122	MUSIC EXPRESS (THEMES & VARIATIONS)	19
21 1111 000 422 000 122	ED CLUB-TYPING SOFTWARE	40
21 1111 000 422 000 122	NWEA	110
21 1111 000 422 000 122	DREAMBOX	270
21 1111 000 422 000 122	LEXIA	275
21 1111 000 473 000 122	COMPUTER LICENSING	250
21 1111 000 473 000 122	RUCKUS LICENSING	250
21 1111 000 479 000 122	DOCUMENT CAMERAS/PROJECTORS	500
		<hr/>
		3,645

ELM SPRINGS

21 1111 000 325 000 123	COPIER LEASE	1,175
21 1111 000 421 000 123	TEXTBOOKS NEW SERIES	500
21 1111 000 421 000 123	REPLACEMENT TEXTBOOKS	150
21 1111 000 422 000 123	MYSTERY SCIENCE	106
21 1111 000 422 000 123	MUSIC EXPRESS (THEMES & VARIATIONS)	18
21 1111 000 422 000 123	ED CLUB-TYPING SOFTWARE	40
21 1111 000 422 000 123	NWEA	110
21 1111 000 422 000 123	DREAMBOX	270
21 1111 000 422 000 123	LEXIA	275
21 1111 000 473 000 123	COMPUTER LICENSING	250
21 1111 000 473 000 123	RUCKUS LICENSING	250
21 1111 000 479 000 123	DOCUMENT CAMERAS/PROJECTORS	500
		<hr/>
		3,644

HEREFORD

21 1111 000 325 000 124	COPIER LEASE	1,175
21 1111 000 421 000 124	TEXTBOOKS NEW SERIES	500
21 1111 000 421 000 124	REPLACEMENT TEXTBOOKS	150
21 1111 000 422 000 124	MYSTERY SCIENCE	106
21 1111 000 422 000 124	MUSIC EXPRESS (THEMES & VARIATIONS)	19
21 1111 000 422 000 124	ED CLUB-TYPING SOFTWARE	40
21 1111 000 422 000 124	NWEA	110
21 1111 000 422 000 124	DREAMBOX	270
21 1111 000 422 000 124	LEXIA	275
21 1111 000 473 000 124	COMPUTER LICENSING	250

21 1111 000 473 000 124	RUCKUS LICENSING	250
21 1111 000 479 000 124	DOCUMENT CAMERAS/PROJECTORS	500
		<hr/>
		3,645
OPAL		
21 1111 000 325 000 125	COPIER LEASE	1,250
21 1111 000 421 000 125	TEXTBOOKS NEW SERIES	500
21 1111 000 421 000 125	REPLACEMENT TEXTBOOKS	150
21 1111 000 422 000 125	MYSTERY SCIENCE	106
21 1111 000 422 000 125	MUSIC EXPRESS (THEMES & VARIATIONS)	18
21 1111 000 422 000 125	ED CLUB-TYPING SOFTWARE	40
21 1111 000 422 000 125	NWEA	110
21 1111 000 422 000 125	DREAMBOX	270
21 1111 000 422 000 125	LEXIA	275
21 1111 000 473 000 125	COMPUTER LICENSING	250
21 1111 000 473 000 125	RUCKUS LICENSING	250
21 1111 000 479 000 125	DOCUMENT CAMERAS/PROJECTORS	500
		<hr/>
		3,719
WHITEWOOD ELEMENTARY		
21 1111 000 325 000 140	COPIER LEASE	5,000
21 1111 000 421 000 140	TEXTBOOKS NEW SERIES	2,000
21 1111 000 421 000 140	REPLACEMENT TEXTBOOKS	500
21 1111 000 422 000 140	MYSTERY SCIENCE	500
21 1111 000 422 000 140	MUSIC EXPRESS (THEMES & VARIATIONS)	150
21 1111 000 422 000 140	ED CLUB-TYPING SOFTWARE	230
21 1111 000 422 000 140	NWEA	1,100
21 1111 000 422 000 140	KID PIX-STEAM	350
21 1111 000 473 000 140	LICENSING	1,500
21 1111 000 473 000 140	RUCKUS LICENSING	2,500
21 1111 000 479 000 140	24 PORT SWITCH	2,800
		<hr/>
		16,630
SWMS		
21 1121 000 325 000 200	COPIER LEASE	6,000
21 1121 000 421 000 200	REPLACEMENT TEXTBOOKS	1,000
21 1121 000 421 000 200	NEW SERIES TEXT	20,000
21 1121 000 422 000 200	NWEA	8,400
21 1121 000 422 000 200	BSN SPORTS	150
21 1121 000 471 000 200	MACBOOK CARTS	4,500
21 1121 000 471 000 200	MAC CACHINIG SERVER	1,500
21 1121 000 473 000 200	LICENSING	5,600
21 1121 000 473 000 200	RUCKUS LICENSING	5,000
21 1121 000 479 000 200	STEM FURNISHINGS	165,000
21 1121 000 479 000 200	SMARTBOARDS	4,000
21 1121 000 479 000 200	ROUTING SWITCH	2,800
21 1121 000 479 000 200	DOCUMENT CAMERAS & PROJECTORS	2,500
		<hr/>
		226,450

STAGEBARN MIDDLE SCHOOL

21 1121 000 325 000 201	COPIER LEASE	5,000
21 1121 000 421 000 201	NEW SERIES TEXT	20,000
21 1121 000 421 000 201	REPLACEMENT TEXTBOOKS	1,000
21 1121 000 422 000 201	MUSIC EXPRESS (THEMES & VARIATIONS)	150
21 1121 000 422 000 201	NWEA	3,800
21 1121 000 471 000 201	MACBOOK CARTS	4,500
21 1121 000 471 000 201	MAC CACHING SERVER	1,500
21 1121 000 473 000 201	LICENSING	5,400
21 1121 000 473 000 201	RUCKUS LICENSING	5,000
21 1121 000 479 000 201	IP SPEAKERS	15,000
21 1131 000 479 000 201	BAND EQUIPMENT	9,700
21 1121 000 479 000 201	ROUTING SWITCH	2,800
21 1121 000 479 000 201	DOCUMENT CAMERAS & PROJECTORS	2,500
		<hr/>
		76,350

STURGIS BROWN HIGH SCHOOL

21 1131 000 325 000 400	COPIER LEASE	11,850
21 1131 000 421 000 400	NEW SERIES TEXT	25,000
21 1131 000 421 000 400	REPLACEMENT TEXTBOOKS	1,000
21 1131 000 422 000 400	ADOBE CREATIVE SUITE	8,000
21 1131 000 422 000 400	NWEA	10,400
21 1131 000 422 000 400	KUTA	550
21 1131 000 422 000 400	ALL DATA	975
21 1131 000 471 000 400	MAC CACHING SERVER	1,500
21 1131 000 473 000 400	LICENSING-ODESSEYWARE	18,000
21 1131 000 473 000 400	LICENSING-AVI	200
21 1131 000 473 000 400	LICENSING-SHI	3,600
21 1131 000 473 000 400	LICENSING-MOSYLE	4,200
21 1131 000 473 000 400	RUCKUS LICENSING	5,000
21 1131 000 479 000 400	DOCUMENT CAMERAS & PROJECTORS	2,500
21 1131 000 479 000 400	CAMERAS FOR ART	3,400
21 1131 000 479 000 400	ART KILN	3,500
21 1131 000 479 000 400	KEYBOARDS	800
21 1131 000 479 000 400	ROUTING SWITCH	2,800
21 1131 000 549 000 400	HYDRAULIC LIFTS AUTO SHOP	10,000
		<hr/>
		113,275

DISTRICT LIBRARIES

21 2222 000 473 000 100	DESTINY LICENSING STEL	870
21 2222 000 560 000 100	LIBRARY MEDIA STEL	3,000
21 2222 000 473 000 110	DESTINY LICENSING PVE	870
21 2222 000 560 000 110	LIBRARY MEDIA PVE	3,000
21 2222 000 473 000 140	DESTINY LICENSING WW	870
21 2222 000 560 000 120/140	LIBRARY MEDIA RURAL/WW ELEMENTARY	800
21 2222 000 473 000 200	DESTINY LICENSING SWMS	870
21 2222 000 560 000 200	LIBRARY MEDIA SWMS	3,500
21 2222 000 473 000 201	DESTINY LICENSING SBMS	870
21 2222 000 560 000 201	LIBRARY MEDIA SBMS	3,500

21 2222 000 473 000 400	DESTINY LICENSING SBHS	870
21 2222 000 560 000 400	LIBRARY MEDIA SBHS	3,000
		<hr/>
		22,020
TECHNOLOGY IN SCHOOLS		
21 2227 000 319 000 000	EVAULT	1,600
21 2227 000 471 000 000	TECH COMPUTER	6,000
21 2227 000 471 000 000	SERVER	8,000
21 2227 000 472 000 000	AD MANAGER/AESOP	2,500
21 2227 000 472 000 000	ANTI-VIRUS SOFTWARE	15,000
21 2227 000 472 000 000	CONTENT FILTER	12,000
21 2227 000 472 000 000	AUVIK SOFTWARE	16,000
21 2227 000 472 000 000	FUJITSU DX10 LICENSING	2,200
21 2227 000 473 000 000	LICENSING	10,000
21 2227 000 479 000 000	ROUTING SWITCH	3,500
		<hr/>
		76,800
STEL ADMINISTRATION		
21 2410 000 472 000 100	SCHOOL MESSENGER	800
21 2410 000 471 000 100	COMPUTER	800
		<hr/>
		1,600
PVE ADMINISTRATION		
21 2410 000 471 000 110	COMPUTER	800
21 2410 000 472 000 110	SCHOOL MESSENGER	800
		<hr/>
		1,600
RURAL ADMINISTRATION		
21 2410 000 471 000 120	COMPUTERS	800
21 2410 000 472 000 121	SCHOOL MESSENGER	800
		<hr/>
		1,600
WHITEWOOD ADMINISTRATION		
21 2410 000 471 000 140	SUPPORT STAFF COMPUTERS	800
21 2410 000 472 000 140	SCHOOL MESSENGER	800
		<hr/>
		1,600
SWMS ADMINISTRATION		
21 2410 000 471 000 200	COMPUTER	800
21 2410 000 479 000 200	SECURITY CAMERAS	15,000
21 2410 000 472 000 200	SCHOOL MESSENGER	800
		<hr/>
		16,600
SBMS ADMINISTRATION		
21 2410 000 472 000 201	SCHOOL MESSENGER	800
		<hr/>
		800

SBHS ADMINISTRATION

21 2410 000 472 000 400	SCHOOL MESSENGER	800
21 2410 000 549 000 400	SECURITY CAMERA UPGRADES	12,000
		12,800

CURRICULUM OFFICE

21 2490 000 325 000 000	COPIER LEASE	1,500
		1,500

BUSINESS OFFICE

21 2529 000 325 000 000	COPIER LEASE	3,500
21 2549 000 325 003 000	PHONE LEASE VOIP	600
21 2529 000 472 000 000	FRONT LINE	26,000
		30,100

STEL

21 2533 000 319 000 100	ARCHITECT FEES	28,000
21 2535 000 323 000 100	REPLACE STAIR TREAD	8,000
21 2549 000 325 003 100	PHONE LEASE VOIP	8,600
		44,600

FRANCIS CASE

21 2549 000 325 003 105	PHONE LEASE VOIP	810
		810

PIEDMONT VALLEY ELEMENTARY

21 2139 000 479 000 110	AED OLD GYM	2,000
21 2549 000 325 003 110	PHONE LEASE VOIP	5,650
21 2542 000 323 000 110	LED LIGHTING INTERIOR	25,000
		32,650

WHITEWOOD

21 2542 000 323 000 140	BOILER REPLACEMENT PHASE I	40,000
21 2542 000 323 000 140	REPLACE HVAC HEAD	20,000
21 2549 000 325 003 140	PHONE LEASE VOIP	2,550
		62,550

SWMS

21 2549 000 325 003 200	PHONE LEASE VOIP	4,100
21 2535 000 520 000 200	LOCKER ROOM/BLEACHERS	375,000
		379,100

STAGEBARN MIDDLE SCHOOL

21 2549 000 325 003 201	PHONE LEASE VOIP	7,500
21 2543 000 323 000 201	PAINT MAIN PARKING LOT	10,000
		17,500

WILLIAMS ADMIN BUILDING

21 2549 000 325 003 202	PHONE LEASE VOIP	600
21 2139 000 479 000 202	AED	2,000
21 2543 000 323 000 202	CONCRETE REPAIRS	35,000
		<u>37,600</u>

STURGIS BROWN HIGH SCHOOL

21 2549 000 325 003 400	PHONE LEASE VOIP	5,300
21 2542 000 479 000 400	EXTERIOR LED	30,000
21 2543 000 323 000 400	REPAIR/PAINT PARKING LOT	20,000
21 2543 000 323 000 400	INSTALL SIDEWALK TO AG BLDG.	20,000
21 2535 000 323 000 400	ROOF REPLACEMENT - PHASE 2	150,000
		<u>225,300</u>

WOODLE FIELD

21 2535 000 549 000 415	REPLACE VISITOR BLEACHERS	50,000
21 2535 000 323 000 415	ASPHALT	10,000
		<u>60,000</u>

CONTRACTED BUS SERVICE

21 2555 000 331 000 000	HARLOW'S BUS SERVICE	162,000
		<u>162,000</u>

BUILDINGS & GROUNDS

21 2549 000 325 000 000	COPIER LEASE	850
21 2543 000 323 000 000	ROAD REPAIR	15,000
21 2549 000 549 000 000	CUSTODIAL & MAINTENANCE EQUIP	10,000
		<u>25,850</u>

FOOD SERVICE

21 2562 000 471 000 100	POS COMPUTER	1,100
21 2562 000 471 000 400	POS COMPUTER	1,100
21 2562 000 549 000 200	WALK IN COOLER	35,000
		<u>37,200</u>

CENTRAL COPY

21 2574 000 325 000 000	COPIER LEASE	52,000
		<u>52,000</u>

SPECIAL SERVICES- ADMIN.

21 2710 000 325 000 000	COPIER LEASE	1,900
		<u>1,900</u>

LONG TERM DEBT PAYMENTS

21 5000 000 611 000 000	PRINCIPAL	1,930,000
21 5000 000 612 000 000	INTEREST	750,000
21 5000 000 613 000 000	FISCAL AGENT FEES	6,000
		<u>2,686,000</u>

ACTIVITIES

21 6101 000 479 000 000	FOOTBALL HELMETS/SHOULDER PADS	10,000
21 6103 000 549 000 000	TRACK WRESTLING CLOCK	7,000
21 6901 000 479 000 000	BOYS & GIRLS TRACK/CROSS COUNTRY UNIFORMS	17,500
21 6205 000 479 000 000	VOLLEYBALL STANDARDS	4,500
		<hr/>
		39,000

TRANSFERS OUT TO FUND 10 &30

21 8110 000 690 000 000	TRANSFER OUT TO DEBT SERVICE	640,000
21 8110 000 690 000 000	TRANSFER OUT TO GENERAL FUND	260,000
		<hr/>
		900,000

CONTINGENCY

21 7000 000 690 000 000		583,847
		<hr/>
		583,847

GRAND TOTAL

6,090,000

21 CAPITAL OUTLAY REVENUE**FY 2020-2021**

21 1110 000	AD VALOREM TAXES	5,586,000
21 1112 000	AD VALOREM TAXES MH	115,000
21 1120 000	PRIOR YEARS	50,000
21 1190 000	PENALTY & INTEREST	10,000
21 1510 000	INTEREST	5,000
21 1920 000	CONTRIBUTION	10,000
21 4900 021	ARRA INTEREST CREDIT QSCB	253,000
21 4900 022	ARRA INTEREST CREDIT QRZ	21,000
21 4900 023	ARRA INTEREST CREDIT BAB	40,000
		<hr/>
		6,090,000

22 SPECIAL SERVICES EXPENDITL

STURGIS ELEMENTARY-MILD TO MODERATE

22 1221 000 111 000 100	SUMMER PAY	1,000
22 1221 000 120 000 100	SUBSTITUTES	3,000
22 1221 000 120 000 100	STUDENT TEACHERS	100
22 1221 000 210 000 100	OASI	314
22 1221 000 220 000 100	RETIREMENT	246
22 1221 000 240 000 100	WORKER'S COMPENSATION	23
22 1221 000 411 000 100	NON-TECHNOLOGY SUPPLIES	3,750
22 1221 000 422 000 100	SOFTWARE	250
22 1221 000 424 000 100	CLASSROOM SUBSCRIPTIONS/WORKBOOKS	500
22 2212 000 315 000 100	REGISTRATIONS	750
22 2212 000 334 000 100	TRAVEL	750
22 1221 000 640 000 100	ANNUAL DUES	250
		10,932

STURGIS ELEMENTARY-SEVERE

22 1222 000 111 000 100	TEACHER SALARIES	46,754
22 1222 000 112 000 100	AIDES	97,100
22 1222 000 120 000 100	SUBSTITUTES	3,000
22 1222 000 120 000 100	STUDENT TEACHERS	100
22 1222 000 210 000 100	OASI	11,242
22 1222 000 220 000 100	RETIREMENT	8,817
22 1222 000 230 000 100	HEALTH	28,500
22 1222 000 240 000 100	WORKER'S COMPENSATION	808
22 1222 000 411 000 100	NON-TECHNOLOGY SUPPLIES	3,750
22 1222 000 422 000 100	SOFTWARE	250
22 1222 000 424 000 100	CLASSROOM SUBSCRIPTIONS/WORKBOOKS	500
22 2212 000 315 000 100	REGISTRATIONS	750
22 2212 000 334 000 100	TRAVEL	750
22 1222 000 640 000 100	ANNUAL DUES	250
		202,571

IDEA 611-STEL MILD TO MOD.

22 1221 041 111 000 100	TEACHER SALARIES IDEA 611	247,522
22 1221 041 210 000 100	OASI IDEA 611	18,935
22 1221 041 220 000 100	RETIREMENT IDEA 611	14,851
22 1221 041 230 000 100	HEALTH IDEA 611	31,200
22 1221 041 240 000 100	WORKCOMP IDEA 611	1,361
		313,870

IDEA 611 - STEL SEVERE

22 1222 041 111 000 100	TEACHER SALARIES IDEA 611	124,600
22 1222 041 210 000 100	OASI IDEA 611	9,532
22 1222 041 220 000 100	RETIREMENT IDEA 611	7,476
22 1222 041 230 000 100	HEALTH IDEA 611	12,486
22 1222 041 240 000 100	WORKCOMP IDEA 611	685
		154,779

IDEA 611 - ST INT SEVERE

22 1222 041 111 000 102	TEACHER SALARIES IDEA 611	45,510
22 1222 041 210 000 102	OASI IDEA 611	3,482
22 1222 041 220 000 102	RETIREMENT IDEA 611	2,731
22 1222 041 230 000 102	HEALTH IDEA 611	6,230
22 1222 041 240 000 102	WORKCOMP IDEA 611	250
		<hr/>
		58,202

PVE-MILD TO MODERATE

22 1221 000 111 000 110	TEACHER SALARIES	199,750
22 1221 000 111 000 110	SUMMER PAY	1,000
22 1221 000 112 000 110	AIDES	
22 1221 000 120 000 110	SUBSTITUTES	2,500
22 1221 000 120 000 110	STUDENT TEACHERS	250
22 1221 000 210 000 110	OASI	15,568
22 1221 000 220 000 110	RETIREMENT	12,210
22 1221 000 230 000 110	HEALTH	24,920
22 1221 000 240 000 110	WORKER'S COMPENSATION	1,119
22 1221 000 411 000 110	NON-TECHNOLOGY SUPPLIES	3,000
22 1221 000 424 000 110	CLASSROOM SUBSCRIPTIONS/WORKBOOKS	750
22 2212 000 315 000 110	REGISTRATIONS	750
22 2212 000 334 000 110	TRAVEL	750
22 1221 000 640 000 110	ANNUAL DUES	400
		<hr/>
		262,967

PVE- SEVERE

22 1222 000 111 000 110	TEACHER SALARIES	87,407
22 1222 000 112 000 110	AIDES	48,500
22 1222 000 210 000 110	OASI	10,397
22 1222 000 220 000 110	RETIREMENT	8,154
22 1222 000 230 000 110	HEALTH	16,716
22 1222 000 240 000 110	WORKER'S COMPENSATION	747
22 1222 000 411 000 110	NON-TECHNOLOGY SUPPLIES	500
22 1222 000 424 000 110	CLASSROOM SUBSCRIPTIONS/WORKBOOKS	250
22 2212 000 315 000 110	REGISTRATIONS	250
22 2212 000 334 000 110	TRAVEL	250
22 1222 000 640 000 110	ANNUAL DUES	100
		<hr/>
		173,272

IDEA 611 RURAL MILD TO MODERATE

22 1221 041 111 000 120	TEACHER SALARIES	21,210
22 1221 041 120 000 120	SUBSTITUTES	250
22 1221 041 210 000 120	OASI	1,642
22 1221 041 220 000 120	RETIREMENT	1,288
22 1221 041 240 000 120	WORKER'S COMPENSATION	118
		<hr/>
		24,507

RURAL-SEVERE

22 1222 030 111 000 120	TEACHER SALARIES	
22 1222 030 112 000 120	AIDES	20,700
22 1222 030 120 000 120	SUBSTITUTES	250
22 1222 030 210 000 120	OASI	1,603
22 1222 030 220 000 120	RETIREMENT	1,257
22 1222 030 230 000 120	HEALTH	26
22 1222 030 240 000 120	WORKER'S COMPENSATION	115
22 2212 030 315 000 120	REGISTRATIONS	100
22 1222 030 411 000 120	NON-TECHNOLOGY SUPPLIES	500
22 1222 030 424 000 120	CLASSROOM SUBSCRIPTIONS/WORKBOOKS	375
		<hr/>
		24,926

WHITEWOOD ELEMENTARY

22 1221 000 111 000 140	TEACHER SALARIES	
22 1221 000 111 000 140	SUMMER PAY	500
22 1221 000 112 000 140	AIDES	36,000
22 1221 000 120 000 140	SUBSTITUTES	1,000
22 1221 000 120 000 140	STUDENT TEACHERS	100
22 1221 000 210 000 140	OASI	2,876
22 1221 000 220 000 140	RETIREMENT	2,256
22 1221 000 230 000 140	HEALTH	6,230
22 1221 000 240 000 140	WORKER'S COMPENSATION	207
22 1221 000 411 000 140	NON-TECHNOLOGY SUPPLIES	2,000
22 1221 000 424 000 140	CLASSROOM SUBSCRIPTIONS/WORKBOOKS	1,000
22 2212 000 315 000 140	REGISTRATIONS	250
22 2212 000 334 000 140	TRAVEL	500
22 1221 000 640 000 140	ANNUAL DUES	100
		<hr/>
		53,019

IDEA 611 WW MILD TO MODERATE

22 1221 041 111 000 140	TEACHER SALARIES	44,460
22 1221 041 210 000 140	OASI	3,401
22 1221 041 220 000 140	RETIREMENT	2,668
22 1221 041 230 000 140	HEALTH	26
22 1221 041 240 000 140	WORKER'S COMPENSATION	245
		<hr/>
		50,799

SWMS-MILD TO MODERATE

22 1221 030 111 000 200	TEACHER SALARIES	185,654
22 1221 030 111 000 200	SUMMER PAY	1,000
22 1221 030 120 000 200	SUBSTITUTES	2,500
22 1221 030 120 000 200	STUDENT TEACHERS	100
22 1221 030 210 000 200	OASI	14,478
22 1221 030 220 000 200	RETIREMENT	11,355
22 1221 030 230 000 200	HEALTH	25,000
22 1221 030 240 000 200	WORKER'S COMPENSATION	1,041
22 1221 030 411 000 200	NON-TECHNOLOGY SUPPLIES	3,000
22 1221 030 422 000 200	SOFTWARE	150

22 1221 030 424 000 200	CLASSROOM SUBSCRIPTIONS/WORKBOOKS	150
22 1221 030 640 000 200	ANNUAL DUES	150
22 2212 030 315 000 200	REGISTRATIONS	400
22 2212 030 334 000 200	TRAVEL	400
		<hr/>
		245,378

SWMS SEVERE DISABILITIES

22 1222 030 111 000 200	TEACHER SALARIES	50,544
22 1222 030 112 000 200	AIDES	33,500
22 1222 030 120 000 200	SUBSTITUTES	500
22 1222 030 210 000 200	OASI	6,468
22 1222 030 220 000 200	RETIREMENT	5,073
22 1222 030 230 000 200	HEALTH	17,690
22 1222 030 240 000 200	WORKER'S COMPENSATION	465
22 1222 030 411 000 200	NON-TECHNOLOGY SUPPLIES	500
22 1222 030 422 000 200	SOFTWARE	100
22 1222 030 424 000 200	CLASSROOM SUBSCRIPTIONS/WORKBOOKS	100
22 1222 030 640 000 200	ANNUAL DUES	100
22 2212 030 315 000 200	REGISTRATIONS	100
22 2212 030 334 000 200	TRAVEL	100
		<hr/>
		115,239

SBMS-MILD TO MODERATE

22 1221 030 111 000 201	TEACHER SALARIES	204,100
22 1221 030 111 000 201	SUMMER PAY	1,000
22 1221 030 120 000 201	SUBSTITUTES	2,000
22 1221 030 120 000 201	STUDENT TEACHERS	100
22 1221 030 210 000 201	OASI	15,851
22 1221 030 220 000 201	RETIREMENT	12,432
22 1221 030 230 000 201	HEALTH	24,920
22 1221 030 240 000 201	WORKER'S COMPENSATION	1,140
22 1221 030 411 000 201	NON-TECHNOLOGY SUPPLIES	3,000
22 1221 030 422 000 201	SOFTWARE	150
22 1221 030 424 000 201	CLASSROOM SUBSCRIPTIONS/WORKBOOKS	150
22 1221 030 640 000 201	ANNUAL DUES	400
22 2212 030 315 000 201	REGISTRATIONS	400
22 2212 030 334 000 201	TRAVEL	400
		<hr/>
		266,042

STAGEBARN SEVERE DISABILITIES

22 1222 030 111 000 201	TEACHER SALARIES	46,221
22 1222 030 112 000 201	AIDES	33,200
22 1222 030 120 000 201	SUBSTITUTES	500
22 1222 030 210 000 201	OASI	6,114
22 1222 030 220 000 201	RETIREMENT	4,795
22 1222 030 230 000 201	HEALTH	11,500
22 1222 030 240 000 201	WORKER'S COMPENSATION	440
22 1222 030 411 000 201	NON-TECHNOLOGY SUPPLIES	500
22 1222 030 422 000 201	SOFTWARE	100

22 1222 030 424 000 201	CLASSROOM SUBSCRIPTIONS/WORKBOOKS	100
22 1222 030 640 000 201	ANNUAL DUES	100
22 2212 030 315 000 201	REGISTRATIONS	100
22 2212 030 334 000 201	TRAVEL	100
		<hr/>
		103,770

STURGIS BROWN HIGH SCHOOL

22 1221 000 111 000 400	TEACHER SALARIES	287,844
22 1221 000 111 000 400	SUMMER PAY	500
22 1221 000 112 000 400	AIDES	16,500
22 1221 000 120 000 400	SUBSTITUTES	3,800
22 1221 000 120 000 400	STUDENT TEACHERS	100
22 1221 000 210 000 400	OASI	23,619
22 1221 000 220 000 400	RETIREMENT	18,525
22 1221 000 230 000 400	HEALTH	31,500
22 1221 000 240 000 400	WORKER'S COMPENSATION	1,698
22 1221 000 411 000 400	NON-TECHNOLOGY SUPPLIES	1,500
22 1221 000 424 000 400	CLASSROOM SUBSCRIPTIONS/WORKBOOKS	500
22 2212 000 315 000 400	REGISTRATIONS	1,000
22 2212 000 334 000 400	TRAVEL	500
		<hr/>
		387,586

SBHS SEVERE DISABILITIES

22 1222 000 111 000 400	TEACHER SALARIES	41,923
22 1222 000 111 000 400	SUMMER PAY	
22 1222 000 112 000 400	AIDES	18,500
22 1222 000 120 000 400	SUBSTITUTES	500
22 1222 000 210 000 400	OASI	4,661
22 1222 000 220 000 400	RETIREMENT	3,655
22 1222 000 230 000 400	HEALTH	12,460
22 1222 000 240 000 400	WORKER'S COMPENSATION	335
22 1222 000 411 000 400	NON-TECHNOLOGY SUPPLIES	500
22 1222 000 422 000 400	SOFTWARE	100
22 1222 000 424 000 400	CLASSROOM SUBSCRIPTIONS/WORKBOOKS	100
22 1222 000 640 000 400	ANNUAL DUES	100
22 2212 000 315 000 400	REGISTRATIONS	100
22 2212 000 334 000 400	TRAVEL	100
		<hr/>
		83,034

IN DISTRICT DAY SERVICES

22 1223 000 373 000 000	BHSSC	150,000
		<hr/>
		150,000

OUT OF DISTRICT DAY SERVICES

22 1224 000 373 000 000	OUT OF DISTRICT DAY SERVICES	75,000
		<hr/>
		75,000

IDEA 619-PRESCHOOL

22 1226 043 111 000 110	TEACHER SALARIES	12,175
22 1226 043 210 000 110	OASI	931
22 1226 043 220 000 110	RETIREMENT	731
22 1226 043 230 000 110	HEALTH	1,870
22 1226 043 240 000 110	WORKER'S COMPENSATION	67
		<hr/>
		15,774

PRESCHOOL STEL

22 1226 000 111 000 100	TEACHER SALARIES	118,577
22 1226 000 210 000 100	OASI	9,071
22 1226 000 220 000 100	RETIREMENT	7,115
22 1226 000 230 000 100	HEALTH	14,950
22 1226 000 240 000 100	WORKER'S COMPENSATION	652
22 2212 000 315 000 100	REGISTRATIONS	350
22 1226 000 411 000 100	NON-TECHNOLOGY SUPPLIES	750
		<hr/>
		151,465

PRESCHOOL PVE

22 1226 000 111 000 110	TEACHER SALARIES	12,175
22 1226 000 210 000 110	OASI	931
22 1226 000 220 000 110	RETIREMENT	731
22 1226 000 230 000 110	HEALTH	1,870
22 1226 000 240 000 110	WORKER'S COMPENSATION	67
22 2212 000 315 000 110	REGISTRATIONS	200
22 1226 000 411 000 110	NON-TECHNOLOGY SUPPLIES	600
22 1226 000 424 000 110	CLASSROOM SUBSCRIPTIONS/WORKBOOKS	500
		<hr/>
		17,074

BEHAVIOR INTERVENTIONIST

22 1221 123 111 000 000	SALARIES	54,923
22 1221 123 210 000 000	OASI	4,202
22 1221 123 220 000 000	RETIREMENT	3,295
22 1221 123 230 000 000	HEALTH	6,230
22 1221 123 240 000 000	WORKER'S COMPENSATION	302
		<hr/>
		68,952

PSYCHOLOGICAL SERVICES

22 2149 000 313 000 000	CONTRACTED SERVICES	175,000
22 2149 000 315 000 000	REGISTRATIONS	350
22 2149 000 411 000 000	NON-TECHNOLOGY SUPPLIES	4,500
		<hr/>
		179,850

SPEECH SERVICES

22 2159 000 313 000 000	CONTRACTED SERVICES	486,000
22 2159 000 315 000 000	REGISTRATIONS	1,350
22 2159 000 334 000 000	TRAVEL	750
22 2159 000 411 000 000	NON-TECHNOLOGY SUPPLIES	250
		<hr/>
		488,350

OCCUPATIONAL THERAPY

22 2172 000 313 000 000	CONTRACTED SERVICES	71,400
22 2172 000 411 000 000	NON-TECHNOLOGY SUPPLIES	500
		<hr/>
		71,900

OTHER THERAPY SERVICES

22 2179 000 313 000 000	CONTRACTED SERVICES	55,000
22 2179 000 319 000 000	PROJECTSKILL/JOB DEVELOPMENT	15,000
		<hr/>
		70,000

SPECIAL EDUCATION ADMINISTRATION

22 2710 000 113 000 000	REGULAR SALARIES	153,000
22 2710 000 114 000 000	ADMINISTRATIVE ASSISTANT	22,500
22 2710 000 119 000 000	CELL PHONE STIPEND	960
22 2710 000 210 000 000	OASI	13,499
22 2710 000 220 000 000	RETIREMENT	10,588
22 2710 000 230 000 000	HEALTH	30,650
22 2710 000 240 000 000	WORKER'S COMPENSATION	971
22 2710 000 270 000 000	ANNUITIES	40,000
22 2710 000 319 000 000	PROFESSIONAL SERVICES	4,000
22 2212 000 315 000 000	REGISTRATIONS	1,000
22 2212 000 334 000 000	TRAVEL	1,000
22 2710 000 472 000 000	SOFTWARE	500
22 2710 000 323 000 000	VEHICLE MAINT/REPAIR	12,000
22 2710 000 411 000 000	NON-TECHNOLOGY SUPPLIES	4,750
22 2710 000 412 000 000	TECHNOLOGY SUPPLIES	250
22 2710 000 413 000 000	VEHICLE FUEL	4,500
22 2710 000 640 000 000	ANNUAL DUES	1,500
		<hr/>
		301,667

MILEAGE TO PARENTS

22 2730 000 332 000 000	MILEAGE TO PARENTS	5,000
		<hr/>
		5,000

STUDENT TRANSPORTATION

22 2736 000 339 000 000	STUDENT TRANSPORTATION	45,000
		<hr/>
		45,000

OTHER SPED COSTS

22 275X 000 391 000 000	OTHER SPED COSTS	228,986
		<hr/>
		228,986

GRAND TOTAL

4,399,913

22 SPECIAL SERVICES REVENUE**FY 2020-2021
Adopted July 13, 2020**

22 1110 000	AD VALOREM TAXES	3,272,485
22 1112 000	AD VALOREM MOBILE HOMES	60,000
22 1120 000	PRIOR YEARS' AD VALOREM TAXES	35,000
22 1190 000	PENALTIES AND INTEREST ON TAXES	8,000
22 1510 000	INTEREST	800
22 1972 000	TITLE XIX	20,000
22 1973 000	MEDICAID	8,000
	TOTAL LOCAL REVENUE	3,404,285
22 3121 030	EXCEPTIONAL CHILDREN - STATE AID	299,579
	TOTAL STATE REVENUE	299,579
22 4175 041	SPEC. ED. IDEA PART B	644,235
22 4186 043	SPEC. ED. PRESCHOOL	16,868
	TOTAL FEDERAL REVENUE	661,103
22 752 000	FUND BALANCE ASSIGNED	34,946
	FUND TOTAL	4,399,913

FUND 31 DEBT SERVICE 2010 QZ/		
31 5110 000	TRANSFER IN FROM FUND 21	40,000
FUND 31 DEBT SERVICE 2010 QZAB		
31 104 000	FUNDS HELD WITH FISCAL AGENT	40,000
FUND 32 DEBT SERVICE 2010 QSCB		
32 5110 000	TRANSFER IN FROM FUND 21	586,191
FUND 32 DEBT SERVICE 2010 QSCB		
32 104 000	FUNDS HELD WITH FISCAL AGENT	303,031
32 5000 000 612 000 000	INTEREST EXPENSE	282,500
32 5000 000 613 000 000	AGENT FEE	660
		<hr style="width: 100%; border: 0.5px solid black;"/> 586,191
FUND 33 DEBT SERVICE 2005 QZAB		
33 5110 000	TRANSFER IN FROM FUND 21	13,819
FUND 33 DEBT SERVICE 2005 QZAB		
33 104 000	FUNDS HELD WITH FISCAL AGENT	13,819

51 FOOD SERVICE EXPENDITURES

FY 2020-2021
Adopted July 13, 2020

FOOD SERVICE DIRECTOR

51 2561 000 113 000 000	DIRECTOR SALARY	62,500
51 2561 000 114 000 000	ADMINISTRATIVE ASSISTANT	24,000
51 2561 000 119 000 000	CELL PHONE STIPEND	600
51 2561 000 210 000 000	OASI	6,617
51 2561 000 220 000 000	RETIREMENT	5,190
51 2561 000 230 000 000	HEALTH INSURANCE	6,230
51 2561 000 240 000 000	WORKER'S COMPENSATION	355
51 2561 000 315 000 000	REGISTRATIONS	250
51 2561 000 325 000 000	COPIER MAINTENANCE AGREEMENT	1,150
51 2561 000 411 000 000	NON TECHNOLOGY SUPPLIES	850
51 2561 000 640 000 000	ANNUAL DUES	200
		<hr/> 107,942

FOOD PREPARATION/DISPENSING

51 2562 000 114 000 000	SALARIES	430,000
51 2562 000 120 000 000	TEMPORARY WAGES	10,000
51 2562 000 130 000 000	OVERTIME	1,500
51 2562 000 140 000 000	COMPENSATED ABSENCES	4,050
51 2562 000 210 000 000	OASI	34,085
51 2562 000 220 000 000	RETIREMENT	26,733
51 2562 000 230 000 000	HEALTH INSURANCE	102,000
51 2562 000 240 000 000	WORKER'S COMPENSATION	11,094
51 2562 000 315 000 000	REGISTRATIONS	500
51 2562 000 323 000 000	REPAIRS & MAINT. SERVICES	23,000
51 2562 000 323 018 000	SERVALL	3,600
51 2562 000 411 000 000	NON TECHNOLOGY SUPPLIES	35,000
51 2562 000 461 000 000	FOOD	480,000
51 2562 000 472 000 000	SOFTWARE	5,500
51 2562 000 479 000 000	OTHER EQUIPMENT	25,000
51 2562 000 640 000 000	ANNUAL DUES	600
51 2562 000 910 000 000	DEPRECIATION	84,000
		<hr/> 1,276,662

FOOD DELIVERY SERVICES

51 2563 000 323 000 000	VEHICLE REPAIR & MAINT.	4,000
51 2563 000 413 000 000	VEHICLE FUEL	1,800
		<hr/> 5,800

PRE-EMPLOYMENT SCREENING

51 2642 000 319 000 000	PRE-EMPLOYMENT PHYSICAL/BACKGROUND CHKS	1,000
		<hr/> 1,000

GRAND TOTAL

1,391,404

51 FOOD SERVICE REVENUE**FY 2020-2021
Adopted July 13, 2020**

51 1510 000	INTEREST	300
51 1610 000	SALES TO PUPILS	575,000
51 1620 000	SALES TO ADULTS	15,000
51 1630 000	ALA CARTE	7,000
51 1660 000	OTHER SALES	50,000
51 1690 000	OTHER INCOME	1,500
	REVENUE FROM LOCAL SOURCES	648,800
51 4811 000	FEDERAL REIMBURSEMENT-LUNCH	448,000
51 4812 000	FEDERAL REIMBURSEMENT-BREAKFAST	91,800
51 4813 000	FEDERAL REIMBURSEMENT-AFTER SCHOOL	500
51 4814 000	FEDERAL REIMBURSEMENT-SUMMER PROGRAM	10,000
51 4820 000	DONATED FOOD	15,000
	REVENUE FROM FEDERAL SOURCES	565,300
51 5170 000	CAPITAL CONTRIBUTION	35,000
	OTHER FINANCING SOURCES	35,000
51 752 000	FUND BALANCE ASSIGNED	142,304
	GRAND TOTAL	1,391,404

EXPENDITURES

53 CONCESSIONS SBHS

53 2569 000 114 000 000	REGULAR SALARIES	6,500
53 2569 000 210 000 000	OASI	497
53 2569 000 220 000 000	RETIREMENT	390
53 2569 000 240 000 000	WORKER'S COMPENSATION	36
53 2569 000 323 000 000	REPAIR & MAINTENANCE	500
53 2569 000 411 000 000	NON-TECHNOLOGY SUPPLIES	26,000
53 2569 000 479 000 000	EQUIPMENT	1,000
53 2569 000 690 000 000	CONTINGENCY	20,000
		54,923

CONCESSIONS SWMS

53 2569 000 411 000 200	NON-TECHNOLOGY SUPPLIES	12,000
53 2569 000 479 000 200	EQUIPMENT	500
		12,500

CONCESSION SBMS

53 2569 000 411 000 201	NON-TECHNOLOGY SUPPLIES	12,000
53 2569 000 479 000 201	EQUIPMENT	500
		12,500

CAPABLE KIDS

53 3500 019 114 000 110	REGULAR SALARIES	32,000
53 3500 019 210 000 110	OASI	2,448
53 3500 019 220 000 110	RETIREMENT	1,920
53 3500 019 230 000 110	HEALTH INSURANCE	10,000
53 3500 019 240 000 110	WORKERS COMPENSATION	176
53 3500 019 315 000 110	REGISTRATIONS	1,200
53 3500 019 334 000 110	TRAVEL	500
53 3500 019 411 000 110	NON-TECHNOLOGY SUPPLIES	4,000
53 3500 019 479 000 110	EQUIPMENT	500
		52,744

DRIVERS EDUCATION

53 3900 015 111 000 000	REGULAR SALARIES	5,000
53 3900 015 210 000 000	OASI	383
53 3900 015 220 000 000	RETIREMENT	300
53 3900 015 240 000 000	WORKER'S COMPENSATION	28
53 3900 015 413 000 000	VEHICLE FUEL	700
		6,410

SUMMER SCHOOL

53 1132 060 111 000 400	REGULAR SALARIES	5400
53 1132 060 210 000 400	OASI	413
		5,813

TOTAL EXPENDITURES	144,890
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FUND 53 ENTERPRISE FUND**FY 2020-2021
Adopted July 13, 2020****REVENUES****CONCESSIONS SBHS**

53 1660 000 SALES 49,000

CONCESSIONS SWMS

53 1660 200 SALES 15,000

CONCESSIONS SBMS

53 1660 201 SALES 12,000

DRIVERS EDUCATION

53 1316 015 FEES 6,000

CAPABLE KIDS

53 1982 019 TUITION 41,000

53 760 000 FUND BALANCE 11,744

52,744**SUMMER SCHOOL/ON LINE TUITION**

53 1311 060 FEES 6,000

FUND BALANCE 4,146**TOTAL FUND REVENUES 144,890**